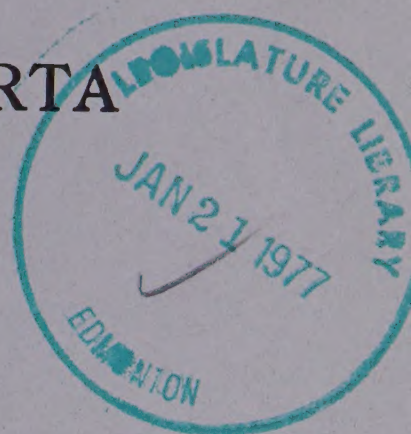


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PROVINCE OF ALBERTA



ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED

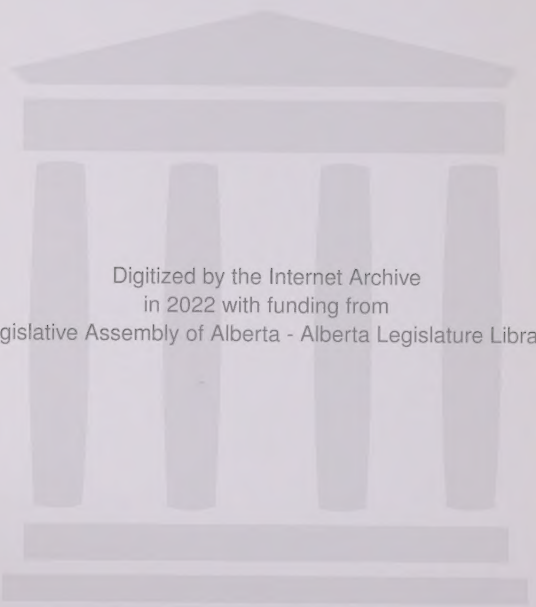
FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL YEAR

APRIL 1st, 1969, to MARCH 31st 1970



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PROVINCE OF ALBERTA

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1969-70

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ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED

FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL YEAR

APRIL 1st, 1969, to MARCH 31st 1970

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1969-70

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PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE, INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS 1969-70 AND 1968-69

DEPARTMENT	1969-70	1968-69	Increase or Decrease*
GENERAL REVENUE FUND			
REVENUE:			
Income Account	\$870,125,275.00	\$753,405,625.00	\$116,719,650.00
Capital Account	75,074,185.00	69,310,750.00	5,763,435.00
	<u>\$945,199,460.00</u>	<u>\$822,716,375.00</u>	<u>\$122,483,085.00</u>

EXPENDITURE:

Income Account	\$818,963,808.00	\$722,500,963.00	\$ 96,462,845.00
Capital Account	145,348,467.00	153,173,522.00	7,825,055.00*
	<u>\$964,312,275.00</u>	<u>\$875,674,485.00</u>	<u>\$ 88,637,790.00</u>
Net Statutory Payments	15,000,000.00	17,500,000.00	2,500,000.00*
	<u>\$979,312,275.00</u>	<u>\$893,174,485.00</u>	<u>\$ 86,137,790.00</u>
Surplus or Deficit*	<u>\$ 34,112,815.00*</u>	<u>\$ 70,458,110.00*</u>	<u>\$ 36,345,295.00*</u>

SUMMARY OF AMOUNTS TO BE VOTED UNDER SECTION 4 OF THE APPROPRIATION ACT, 1969

GENERAL REVENUE FUND:

Chargeable to Income Account	\$818,963,808.00	\$722,500,963.00	\$ 96,462,845.00
Chargeable to Capital Account	145,348,467.00	153,173,522.00	7,825,055.00*
	<u>\$964,312,275.00</u>	<u>\$875,674,485.00</u>	<u>\$ 88,637,790.00</u>

SUMMARY OF ESTIMATED CASH REQUIREMENTS— GENERAL REVENUE FUND

FUNDS REQUIRED:

Total Estimated Expenditures	\$964,312,275.00	\$875,674,485.00	\$ 88,637,790.00
Statutory—Net Payments	15,000,000.00	17,500,000.00	2,500,000.00*
	<u>\$979,312,275.00</u>	<u>\$893,174,485.00</u>	<u>\$ 86,137,790.00</u>

SOURCE OF FUNDS:

Total Estimated Revenues	\$945,199,460.00	\$822,716,375.00	\$122,483,085.00
Amount to be provided from Accumu- lated Surpluses and from Borrowings	\$ 34,112,815.00	\$ 70,458,110.00	\$ 36,345,295.00*
	<u>\$979,312,275.00</u>	<u>\$893,174,485.00</u>	<u>\$ 86,137,790.00</u>

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS, FOR THE FISCAL YEARS 1969-70 AND 1968-69

INCOME ACCOUNT

DEPARTMENT	1969-70	1968-69	Increase or Decrease*
REVENUE			
Agriculture	\$ 5,519,500.00	\$ 5,553,345.00	\$ 33,845.00*
Attorney General	8,162,000.00	7,378,700.00	783,300.00
Education	49,209,730.00	35,890,640.00	13,319,090.00
Executive Council	17,600,395.00	20,303,850.00	2,703,455.00*
Highways and Transportation	25,055,700.00	23,956,700.00	1,099,000.00
Industry and Tourism	387,000.00	795,000.00	408,000.00*
Labour	1,337,000.00	1,210,000.00	127,000.00
Lands and Forests	10,744,200.00	7,971,000.00	2,773,200.00
Legislation	750,000.00	421,070.00	328,930.00
Mines and Minerals	272,893,500.00	242,768,500.00	30,125,000.00
Municipal Affairs	13,674,470.00	15,251,060.00	1,576,590.00*
Provincial Secretary	82,911,750.00	77,178,810.00	5,732,940.00
Health	76,858,200.00	68,103,350.00	8,754,850.00
Social Development	31,651,670.00	26,825,700.00	4,825,970.00
Public Works	2,264,075.00	2,040,390.00	223,685.00
Treasury	270,946,915.00	217,568,460.00	53,378,455.00
Youth	159,170.00	189,050.00	29,880.00*
TOTAL: ESTIMATED REVENUE	\$870,125,275.00	\$753,405,625.00	\$116,719,650.00

EXPENDITURE

Agriculture	\$ 15,962,313.00	\$ 15,225,338.00	\$ 736,975.00
Attorney General	21,698,570.00	19,236,840.00	2,461,730.00
Education	272,028,095.00	232,848,470.00	39,179,625.00
Executive Council	14,249,026.00	11,291,509.00	2,957,517.00
Highways and Transportation	50,528,110.00	54,216,560.00	3,688,450.00*
Industry and Tourism	2,483,340.00	2,529,690.00	46,350.00*
Labour	3,535,400.00	3,199,700.00	335,700.00
Lands and Forests	17,159,360.00	14,672,220.00	2,487,140.00
Legislation	3,160,985.00	2,870,870.00	290,115.00
Mines and Minerals	2,155,400.00	2,033,030.00	122,370.00
Municipal Affairs	6,092,900.00	7,949,190.00	1,856,290.00*
Provincial Secretary	3,554,780.00	3,362,780.00	192,000.00
Public Debt	5,819,370.00	2,859,885.00	2,959,485.00
Health	211,328,640.00	193,639,225.00	17,689,415.00
Social Development	67,860,134.00	58,824,255.00	9,035,879.00
Public Works	29,270,290.00	27,496,550.00	1,773,740.00
Treasury	89,106,335.00	67,476,551.00	21,629,784.00
Youth	2,970,760.00	2,768,300.00	202,460.00
TOTAL: ESTIMATED EXPENDITURE	\$818,963,808.00	\$722,500,963.00	\$ 96,462,845.00

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND PAYMENTS BY DEPARTMENTS, FOR THE FISCAL YEARS 1969-70 AND 1968-69

CAPITAL ACCOUNT

DEPARTMENT	1969-70	1968-69	Increase or Decrease*
RECEIPTS			
Agriculture	\$ 2,881,885.00	\$ 1,361,000.00	\$ 1,520,885.00
Highways and Transportation	898,000.00	1,140,500.00	242,500.00*
Lands and Forests	1,675,000.00	1,966,000.00	291,000.00*
Municipal Affairs	755,100.00	794,350.00	39,250.00*
Public Works	4,098,000.00	2,384,600.00	1,713,400.00
Treasury	64,766,200.00	61,664,300.00	3,101,900.00
TOTAL: ESTIMATED CAPITAL RECEIPTS	\$ 75,074,185.00	\$ 69,310,750.00	\$ 5,763,435.00

PAYMENTS			
Agriculture	\$ 8,411,628.00	\$ 8,345,055.00	\$ 66,573.00
Education	35,400,000.00	42,400,000.00	7,000,000.00*
Executive Council	3,000,000.00	4,000,000.00	1,000,000.00*
Highways and Transportation	43,278,580.00	39,110,150.00	4,168,430.00
Lands and Forests	1,077,020.00	1,283,930.00	206,910.00*
Municipal Affairs	5,618,000.00	4,225,460.00	1,392,540.00
Health	500,000.00	1,500,000.00	1,000,000.00*
Public Works	47,578,239.00	52,273,927.00	4,695,688.00*
Treasury	485,000.00	35,000.00	450,000.00
TOTAL: ESTIMATED CAPITAL EXPENDITURE	\$145,348,467.00	\$153,173,522.00	\$ 7,825,055.00*

PROVINCE OF ALBERTA

STATEMENT SHOWING THE GENERAL APPLICATION OF THE TOTAL BUDGET FOR 1969-70

DEPARTMENT	Expenditure on Human Resources	Expenditure on Physical Resources	Expenditure not classified	Total Expenditure
Agriculture	\$ 15,962,313.00	\$ 8,411,628.00	.....	\$ 24,373,941.00
Attorney General	19,570,710.00	.....	\$ 2,127,860.00	21,698,570.00
Education	267,158,095.00	40,270,000.00	.....	307,428,095.00
Executive Council	4,392,265.00	4,118,121.00	8,738,640.00	17,249,026.00
Highways and Transportation	8,406,690.00	74,500,000.00	10,900,000.00	93,806,690.00
Industry and Tourism .....	.....	844,650.00	1,638,690.00	2,483,340.00
Labour	3,535,400.00	.....	.....	3,535,400.00
Lands and Forests	403,570.00	17,832,810.00	.....	18,236,380.00
Legislation	624,370.00	.....	2,536,615.00	3,160,985.00
Mines and Minerals .....	.....	2,155,400.00	.....	2,155,400.00
Municipal Affairs	5,321,482.00	6,389,418.00	.....	11,710,900.00
Provincial Secretary	3,228,120.00	.....	326,660.00	3,554,780.00
Public Debt .....	.....	.....	5,819,370.00	5,819,370.00
Health	209,898,640.00	1,930,000.00	.....	211,828,640.00
Social Development	67,860,134.00	.....	.....	67,860,134.00
Public Works .....	.....	76,848,529.00	.....	76,848,529.00
Treasury	63,685,790.00	6,830,450.00	19,075,095.00	89,591,335.00
Youth	2,970,760.00	.....	.....	2,970,760.00
Net Statutory Payments .....	.....	15,000,000.00	.....	15,000,000.00
	\$673,018,339.00	\$255,131,006.00	\$ 51,162,930.00	\$979,312,275.00

DETAILED ESTIMATES OF REVENUE

OF THE

PROVINCE OF ALBERTA

FOR THE FISCAL YEAR 1969-70

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
AGRICULTURE DEPARTMENT			
Agricultural Schools Act	470,000.00	445,000.00	25,000.00
Alberta Livestock and Livestock Products Act:			
Livestock Dealers' Licenses	8,150.00	8,000.00	150.00
Poultry Licenses	1,600.00	1,650.00	50.00*
Stockyards' Licenses	350.00	350.00	
Artificial Insemination Fees	1,000.00	1,000.00	
Bacteriological Services	2,590.00	2,580.00	10.00
Brands Act:			
Brand Books	100.00	300.00	200.00*
Brand Fees	26,100.00	25,000.00	1,100.00
Cow Testing Fees	9,150.00	8,700.00	450.00
Dairymen's Act:			
Cream Graders' and Testers' Licenses	730.00	730.00	
Cream Grading Service Charge	13,000.00	14,000.00	1,000.00*
Creamery Licenses	505.00	515.00	10.00*
Farm Management Fees	11,100.00	8,500.00	2,600.00
Frozen Food Locker Act	2,200.00	2,200.00	
Fur Farm Licenses	2,800.00	3,200.00	400.00*
Government of Canada re:			
Agricultural rehabilitation and development	1,002,355.00	1,150,000.00	147,645.00*
Crop Insurance	1,021,750.00	1,422,000.00	400,250.00*
Emergency Measures Organization		339,900.00	339,900.00*
Farm Labour supervision	101,000.00	95,000.00	6,000.00
Resources Conservation and Utilization	450,000.00		450,000.00
Vocational training, Schools of Agriculture	300,000.00	100,000.00	200,000.00
Horticultural Station at Brooks	5,000.00	5,000.00	
Interest on advances under The Farm Purchase Credit Act	1,070,000.00	1,000,000.00	70,000.00
Livestock Diseases Act:			
Analytical Services	16,500.00	7,000.00	9,500.00
Livestock Medicines	6,600.00	6,000.00	600.00
Meat Hygiene Inspection	1,000.00	6,000.00	5,000.00*
Slaughterhouse Licenses	50.00	10.00	40.00
Miscellaneous	1,000.00	1,000.00	
Names of Homes Act	150.00		150.00
Poultry, Blood Testing	25,000.00	25,000.00	
Poultry, Miscellaneous	100.00	100.00	
Registration fees re Certified Swine Policy	1,250.00	1,600.00	350.00*
Reimbursement of salaries	53,580.00	25,890.00	27,690.00
Sale of Eggs	21,000.00	18,000.00	3,000.00
Sale of Estray Animals	50.00	200.00	150.00*
Sale of Poultry	5,600.00	4,500.00	1,100.00
Sale of Sodium chlorate	70,000.00	70,000.00	
Sale of Trees	22,000.00		22,000.00
Seed Dealers Licenses	220.00	220.00	
Sheep Policy	3,000.00	2,500.00	500.00
Soil and Feed Testing Fees	82,900.00	69,700.00	13,200.00
Stock Inspection Act:			
Butchers' and Hide Dealers' Licenses	400.00	400.00	
Fees	420,000.00	400,000.00	20,000.00
Surplus on sales of seed	2,000.00	4,000.00	2,000.00*
Water Resources:			
Ice permit licenses, water power rental....	287,620.00	277,600.00	10,020.00
TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT	5,519,500.00	5,553,345.00	33,845.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
ATTORNEY GENERAL'S DEPARTMENT			
Central Registry:			
Registration fees	100,000.00	68,000.00	32,000.00
Clerks of Court Act	700,000.00	770,000.00	70,000.00*
Collection Agencies Licensing Fees	6,000.00	4,000.00	2,000.00
Commissioners for Oaths Act	35,000.00	32,000.00	3,000.00
Confiscated Money and Sale of Confiscated			
Goods	1,000.00	1,000.00	.....
Debtors' Assistance Act	300.00	500.00	200.00*
Estreated Bail	20,000.00	15,000.00	5,000.00
Forfeited Appeal Costs	200.00	200.00	.....
Juvenile Offenders and Probation Branch	40,000.00	35,000.00	5,000.00
Land Titles Act:			
Assurance Fund	700,000.00	500,000.00	200,000.00
Registration Fees, etc.	2,300,000.00	2,300,000.00	.....
Magistrates and Justices Act	350,000.00	350,000.00	.....
Miscellaneous	10,000.00	8,000.00	2,000.00
Notaries Public Act	2,000.00	2,000.00	.....
Orderly Payment of Debts	10,000.00	3,000.00	7,000.00
Outstanding Cheques	500.00	500.00	.....
Penal Institutions:			
Alberta Institution for Girls	60,000.00	80,000.00	20,000.00*
Belmont Rehabilitation Centre	20,000.00	30,000.00	10,000.00*
Bowden Institution	80,000.00	100,000.00	20,000.00*
Provincial Gaol, Calgary	25,000.00	38,000.00	13,000.00*
Provincial Gaol, Fort Saskatchewan	250,000.00	315,000.00	65,000.00*
Provincial Gaol, Lethbridge	45,000.00	45,000.00	.....
Provincial Gaol, Peace River	3,000.00	500.00	2,500.00
Police Costs .....	.....	1,000.00	1,000.00*
Private Investigators and Security Guards Act..	8,000.00	7,000.00	1,000.00
Public Trustee Act:			
Consolidated Fund and Special Reserve			
Fund Fees	60,000.00	60,000.00	.....
Fees and Earnings	470,000.00	420,000.00	50,000.00
Unclaimed Balances of Estates	20,000.00	20,000.00	.....
Securities Commission	120,000.00	80,000.00	40,000.00
Sheriff's Act	150,000.00	170,000.00	20,000.00*
Solicitors' Earnings and Reimbursements	20,000.00	20,000.00	.....
Statutes Fines:			
Government of Canada	900,000.00	800,000.00	100,000.00
Provincial	1,650,000.00	1,100,000.00	550,000.00
Succession Duties Act	1,000.00	1,000.00	.....
Unclaimed Suitors' Money	5,000.00	2,000.00	3,000.00
TOTAL: ATTORNEY GENERAL'S DEPARTMENT,			
INCOME ACCOUNT	\$ 8,162,000.00	\$ 7,378,700.00	\$ 783,300.00

EDUCATION DEPARTMENT

Adult Vocational Training Centre, Fort McMurray:			
Cafeteria	2,000.00	2,000.00	.....
Room and Board	35,000.00	35,000.00	.....
Sale of Material	3,000.00	3,000.00	.....
Appeal Fees	4,700.00	10,000.00	5,300.00*
Audio Visual Education	25,500.00	15,000.00	10,500.00
Cafeteria—Northern Alberta Institute of			
Technology	250,500.00	195,000.00	55,500.00
Certificates of Eligibility	43,000.00	30,000.00	13,000.00
Examination Fees	242,500.00	210,000.00	32,500.00
Government of Canada re:			
Post-secondary Education	41,505,430.00	26,900,000.00	14,605,430.00
Secondary Education	4,409,500.00	4,501,500.00	92,000.00*
Text Books and Readers	3,000.00	3,000.00	.....
Training of Man-power	1,225,500.00	2,586,140.00	1,360,640.00*
High School Correspondence Course Fees	335,000.00	325,000.00	10,000.00
Interest on Students' Loans	60,000.00	50,000.00	10,000.00
Miscellaneous	5,000.00	5,000.00	.....
Sale of Materials:			
Northern Alberta Institute of Technology....	110,300.00	65,000.00	45,300.00
Southern Alberta Institute of Technology....	50,000.00	50,000.00	.....

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
EDUCATION DEPARTMENT —Continued			
Sale of Publications	\$ 35,000.00	\$ 35,000.00	.....
School For The Deaf	34,000.00	33,000.00	\$ 1,000.00
Small Business Course Fees	15,000.00	15,000.00	.....
Teachers' Certificates	10,000.00	8,000.00	2,000.00
Technical School Fees:			
Northern Alberta Institute of Technology....	402,500.00	504,000.00	101,500.00*
Southern Alberta Institute of Technology....	372,300.00	280,000.00	92,300.00
Transcripts	31,000.00	30,000.00	1,000.00

TOTAL: EDUCATION DEPARTMENT,			
INCOME ACCOUNT	\$ 49,209,730.00	\$ 35,890,640.00	\$13,319,090.00

EXECUTIVE COUNCIL			
Local Authorities Pension Act	\$ 10,350,000.00	\$ 14,000,000.00	\$ 3,650,000.00*
Public Service Pension Act	6,950,000.00	6,000,000.00	950,000.00
Research Council of Alberta	300,395.00	303,850.00	3,455.00*
TOTAL: EXECUTIVE COUNCIL,			
INCOME ACCOUNT	\$ 17,600,395.00	\$ 20,303,850.00	\$ 2,703,455.00*

HIGHWAYS AND TRANSPORTATION DEPARTMENT			
Miscellaneous	\$ 22,500.00	\$ 20,000.00	\$ 2,500.00
Motor Vehicle Branch:			
Buses—Mileage Tax	290,000.00	293,000.00	3,000.00*
Central Registry Fees	140,000.00	136,000.00	4,000.00
Commercial Vehicle Fees	11,660,000.00	11,182,000.00	478,000.00
Dealers' License Fees	58,000.00	57,000.00	1,000.00
Driver Abstract Fees	210,000.00	.....	210,000.00
Duplicate Operators' License Fees	21,500.00	21,000.00	500.00
Miscellaneous	146,000.00	435,000.00	289,000.00*
Operators' License Fees	663,000.00	644,000.00	19,000.00
Passenger Vehicle Fees	10,200,000.00	9,968,000.00	232,000.00
Permit Fees	701,000.00	639,000.00	62,000.00
Vehicle Inspection Fees	832,000.00	.....	832,000.00
Municipal Winter Works Incentive Program ....	.....	450,000.00	450,000.00*
Reimbursement re Administration of			
Improvement Districts	110,000.00	110,000.00	.....
Sale of Material	1,000.00	1,000.00	.....
Surveys Branch:			
Road Allowance Leases	700.00	700.00	.....
TOTAL: HIGHWAYS AND TRANSPORTATION DEPARTMENT, INCOME ACCOUNT	\$ 25,055,700.00	\$ 23,956,700.00	\$ 1,099,000.00

INDUSTRY AND TOURISM DEPARTMENT			
Alberta Commercial Branch:			
Sale of Equipment	\$ 75,000.00	\$ 150,000.00	\$ 75,000.00*
Sale of Motor Vehicles	75,000.00	150,000.00	75,000.00*
Billiard Rooms Act	16,000.00	18,000.00	2,000.00*
City of Edmonton:			
Community Development Program .....	.....	2,100.00	2,100.00*
Examinations Fees	42,000.00	.....	42,000.00
Film and Photographic Branch	10,000.00	10,000.00	.....
Fuel Oil Licensing Act	4,000.00	6,000.00	2,000.00*
Government of Canada re:			
Alberta Travel Bureau	27,000.00	26,000.00	1,000.00
Community Development Program .....	.....	177,900.00	177,900.00*
Licensing of Trades and Businesses Act	125,000.00	242,000.00	117,000.00*
Miscellaneous	500.00	500.00	.....
Public Auction Act	2,500.00	2,500.00	.....
Reimbursement of Salaries	10,000.00	10,000.00	.....
TOTAL: INDUSTRY AND TOURISM DEPARTMENT, INCOME ACCOUNT	\$ 387,000.00	\$ 795,000.00	\$ 408,000.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
LABOUR DEPARTMENT			
Apprenticeship Act	16,000.00 \$	8,500.00 \$	7,500.00
Boilers Act	465,000.00	375,000.00	90,000.00
Electrical Protection Act	255,000.00	250,000.00	5,000.00
Elevators and Fixed Conveyances Act	55,000.00	55,000.00	
Gas Protection Act	115,000.00	110,000.00	5,000.00
Government of Canada re:			
Apprenticeship Training	350,000.00	350,000.00	
Miscellaneous	7,000.00	5,500.00	1,500.00
The Pensions Benefits Act	16,000.00	12,000.00	4,000.00
Tradesmen's Qualification Act: Certificate Fees	45,000.00	34,000.00	11,000.00
Welding Act	13,000.00	10,000.00	3,000.00
TOTAL: LABOUR DEPARTMENT,			
INCOME ACCOUNT	\$ 1,337,000.00	\$ 1,210,000.00	\$ 127,000.00

LANDS AND FORESTS DEPARTMENT			
Aircraft Landing Fees, etc.	10,000.00 \$	20,500.00 \$	10,500.00*
Fisheries Act:			
Fish Royalty	15,000.00	15,000.00	
Fishing Licenses	425,000.00	300,000.00	125,000.00
Miscellaneous	1,000.00	500.00	500.00
Forest Technology School:			
Fees	47,840.00	42,000.00	5,840.00
Reimbursement of Expenses	33,660.00	27,000.00	6,660.00
Game Act:			
Fur Tax (less commissions)	100,000.00	80,000.00	20,000.00
Game Licenses	1,200,000.00	1,000,000.00	200,000.00
Miscellaneous	5,000.00	5,000.00	
Government of Canada re:			
Air Weapons Range Agreement	53,000.00	53,000.00	
Indian Reserve Fire Protection Agreement	10,000.00	10,000.00	
Vocational Training, Forest Technology			
School	35,700.00		35,700.00
Lands and Grazing:			
Cultivation Rentals, Fees, etc.	200,000.00	180,000.00	20,000.00
General Sales: Interest	150,000.00	150,000.00	
Grazing Rentals, Fees, etc.	800,000.00	700,000.00	100,000.00
Hay Fees, Dues, etc.	7,000.00	8,000.00	1,000.00*
Homestead Leases, Fees, Rents, etc.	200,000.00	150,000.00	50,000.00
Miscellaneous	1,000.00	3,000.00	2,000.00*
Miscellaneous Leases	200,000.00	150,000.00	50,000.00
Miscellaneous Permits	130,000.00	100,000.00	30,000.00
Right of Entry Leases	650,000.00	700,000.00	50,000.00*
Sand and Gravel Leases, Permits, etc.	200,000.00	175,000.00	25,000.00
Miscellaneous	200,000.00	120,000.00	80,000.00
Provincial Parks:			
Fees, Rentals, Permits	120,000.00	75,000.00	45,000.00
Reimbursement Salaries and Expenses	5,000.00		5,000.00
Rentals	100,000.00	85,000.00	15,000.00
Sale of Aerial Photographic Survey Maps	60,000.00	60,000.00	
Sale of Maps and Plans	35,000.00	32,000.00	3,000.00
Services and Supplies to Staff	150,000.00	60,000.00	90,000.00
Surface Rights on East Slope Forest Reserve...	350,000.00	300,000.00	50,000.00
Timber:			
Rentals, Fees, Dues, etc.	5,250,000.00	3,370,000.00	1,880,000.00
TOTAL: LANDS AND FORESTS DEPARTMENT,			
INCOME ACCOUNT	\$ 10,744,200.00	\$ 7,971,000.00	\$ 2,773,200.00

LEGISLATION			
Miscellaneous		11,070.00 \$	11,070.00*
Provincial Auditor's Office:			
Audit fees	100,000.00	85,000.00	15,000.00
Data Processing fees	650,000.00	325,000.00	325,000.00
TOTAL: LEGISLATION, INCOME ACCOUNT	\$ 750,000.00	\$ 421,070.00	\$ 328,930.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
MINES AND MINERALS DEPARTMENT			
Mineral Taxation Act	\$ 2,250,000.00	\$ 2,200,000.00	\$ 50,000.00
Mining, Coal:			
Rentals, Fees, etc.	140,000.00	85,000.00	55,000.00
Royalties	260,000.00	250,000.00	10,000.00
Miscellaneous	2,500.00	2,500.00	.....
Mining, Miscellaneous	260,000.00	260,000.00	.....
Miscellaneous	70,000.00	60,000.00	10,000.00
Oil Sands:			
Rentals, fees, etc.	900,000.00	900,000.00	.....
Royalties	4,000,000.00	4,000,000.00	.....
Petroleum and Natural Gas:			
Rentals, fees, etc.	52,000,000.00	52,000,000.00	.....
Royalties	108,000,000.00	98,000,000.00	10,000,000.00
Sale of Crown Reserve Leases and Reservations	105,000,000.00	85,000,000.00	20,000,000.00
Pipe Line Fees	11,000.00	11,000.00	.....
TOTAL: MINES AND MINERALS DEPARTMENT, INCOME ACCOUNT	\$272,893,500.00	\$242,768,500.00	\$30,125,000.00
MUNICIPAL AFFAIRS DEPARTMENT			
Alberta Housing Act	\$ 400,000.00	.....	\$ 400,000.00
Assessments	124,000.00	\$ 121,000.00	3,000.00
Government of Canada re:			
Emergency Measures Organization	290,350.00	.....	290,350.00
Municipal Winter Works Incentive Program .....	.....	2,650,000.00	2,650,000.00*
Hospital Insurance, Municipalities	11,800,000.00	11,440,000.00	360,000.00
Interest on:			
Agricultural Advances	10,220.00	7,360.00	2,860.00
Local Authorities Board:			
Debenture Application Fees	35,000.00	25,000.00	10,000.00
General Tariff Fees	1,000.00	.....	1,000.00
Miscellaneous	1,500.00	1,500.00	.....
Planning Act Subdivision Fees	15,500.00	17,000.00	1,500.00*
Public Utilities Board:			
Dairy Licenses	900.00	900.00	.....
Reimbursement of Milk Control Costs	40,000.00	40,000.00	.....
Tariff Fees	1,000.00	1,000.00	.....
Reimbursement re Administration of:			
Improvement Districts	595,000.00	591,630.00	3,370.00
Mobile Equipment Licensing Act	40,000.00	39,500.00	500.00
Special Areas	320,000.00	316,170.00	3,830.00
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	\$ 13,674,470.00	\$ 15,251,060.00	\$ 1,576,590.00*
PROVINCIAL SECRETARY'S DEPARTMENT			
Amusements Branch:			
Censorship Fees	\$ 36,000.00	\$ 30,000.00	\$ 6,000.00
License Fees	22,000.00	20,000.00	2,000.00
Pari-mutuel Tax	1,900,000.00	1,500,000.00	400,000.00
Projectionist fees .....	.....	800.00	800.00*
Miscellaneous .....	.....	10.00	10.00*
Authentication of Documents	800.00	800.00	.....
Change of Name fees	12,000.00	12,000.00	.....
Companies Branch:			
Alberta Companies	340,000.00	265,000.00	75,000.00
Foreign Companies	58,000.00	55,000.00	3,000.00
Extracts, Searches, etc.	45,000.00	35,000.00	10,000.00
Miscellaneous Registrations	2,000.00	1,700.00	300.00
Cultural Development Branch:			
Craft Equipment Payments	1,200.00	900.00	300.00
Registration fees	36,800.00	35,000.00	1,800.00
Fire Prevention Branch:			
Fire Prevention Tax	65,000.00	56,000.00	9,000.00
Lightning Rod Licenses	250.00	250.00	.....
Miscellaneous	100.00	50.00	50.00
Fuel Oil Tax Branch:			
Tax (less commissions)	75,500,000.00	70,500,000.00	5,000,000.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
PROVINCIAL SECRETARY'S DEPARTMENT—Continued			
Government of Canada re:			
Centennial	\$	25,000.00 \$	25,000.00*
Insurance Branch:			
Agents' License Fees	\$ 80,000.00	80,000.00	.....
Companies License Fees	144,000.00	144,000.00	.....
Insurance Corporations Tax Act	4,300,000.00	4,100,000.00	200,000.00
Real Estate Agents' License Fees	12,500.00	5,000.00	7,500.00
Miscellaneous	1,600.00	1,300.00	300.00
Miscellaneous	1,000.00	1,000.00	.....
Museum	20,500.00	.....	20,500.00
Provincial Jubilee Auditoriums, rentals	320,000.00	300,000.00	20,000.00
Queen's Counsel Letters Patent	3,000.00	.....	3,000.00
Reimbursement of Salaries	10,000.00	10,000.00	.....
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT	\$ 82,911,750.00	\$ 77,178,810.00	\$ 5,732,940.00

HEALTH DEPARTMENT

Alberta Health Plan, reimbursement of administrative costs	\$ 1,500,000.00	\$ 1,400,000.00	\$ 100,000.00
Canada Assistance Plan	2,000,000.00	.....	2,000,000.00
Cemetery Licenses	800.00	800.00	.....
Government of Canada re:			
Communicable Diseases	24,500.00	45,000.00	20,500.00*
Environmental Health Services	222,000.00	200,000.00	22,000.00
Health Services Extension Program	1,300,000.00	1,419,000.00	119,000.00*
Health Units and Public Health Services...	516,600.00	910,000.00	393,400.00*
Insulin and other special drugs	10,000.00	20,000.00	10,000.00*
Laboratory and X-Ray School	30,000.00	30,000.00	.....
Medical Rehabilitation Services and Crippled Children	65,000.00	75,000.00	10,000.00*
Mental Health	140,000.00	175,000.00	35,000.00*
Nursing Aides' Recruitment	13,000.00	.....	13,000.00
Social Hygiene	60,000.00	60,000.00	.....
Tuberculosis control .....	.....	11,500.00	11,500.00*
Hospital Insurance:			
Province of Alberta:			
Provincial Laboratory .....	.....	1,300,000.00	1,300,000.00*
Hospitals:			
Alberta Hospital, Claresholm:			
Patients' Maintenance Charges	160,000.00	173,000.00	13,000.00*
Reimbursement of Salaries	7,200.00	19,000.00	11,800.00*
Services and Supplies to Staff	14,000.00	12,000.00	2,000.00
Miscellaneous	100.00	500.00	400.00*
Alberta Hospital, Edmonton:			
Patients' Maintenance Charges	600,000.00	600,000.00	.....
Reimbursement of Salaries	70,000.00	100,000.00	30,000.00*
Services and Supplies to Staff	55,000.00	55,000.00	.....
Miscellaneous	500.00	2,500.00	2,000.00*
Alberta Hospital, Ponoka:			
Patients' Maintenance Charges	450,000.00	533,000.00	83,000.00*
Reimbursement of Salaries	70,000.00	100,000.00	30,000.00*
Services and Supplies to Staff	60,000.00	55,000.00	5,000.00
Miscellaneous	4,000.00	3,000.00	1,000.00
Alberta Hospital, Raymond:			
Patients' Maintenance Charges	35,000.00	46,000.00	11,000.00*
Miscellaneous	500.00	500.00	.....
Alberta School Hospital, Red Deer:			
Patients' Maintenance Charges	210,000.00	350,000.00	140,000.00*
Reimbursement of Salaries	70,000.00	100,000.00	30,000.00*
Services and Supplies to Staff	75,000.00	70,000.00	5,000.00
Miscellaneous	6,000.00	6,000.00	.....
Deerhome, Red Deer:			
Patients' Maintenance Charges	230,000.00	253,000.00	23,000.00*
Reimbursement of Salaries	70,000.00	100,000.00	30,000.00*
Sale of Supplies	9,000.00	8,800.00	200.00
Services and Supplies to Staff	60,000.00	60,000.00	.....
Miscellaneous	3,500.00	3,500.00	.....

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
HEALTH DEPARTMENT			
<i>—Continued</i>			
Hospitals—Continued			
Henwood, Edmonton:			
Patients Maintenance Charges	\$ 23,500.00	\$ 40,000.00	\$ 16,500.00*
Reimbursement of Salaries	31,500.00	.....	31,500.00
Services and Supplies to Staff	4,500.00	.....	4,500.00
Miscellaneous	500.00	.....	500.00
Rosehaven, Camrose:			
Patients' Maintenance Charges	387,600.00	400,000.00	12,400.00*
Reimbursement of Salaries	30,000.00	44,000.00	14,000.00*
Services and Supplies to Staff	9,000.00	9,000.00	.....
Miscellaneous	300.00	300.00	.....
Sanatorium, Aberhart Memorial, Edmonton:			
Patients' Maintenance Charges	303,500.00	254,000.00	49,500.00
Reimbursement of Salaries	86,400.00	100,500.00	14,100.00*
Sale of Supplies	324,000.00	241,500.00	82,500.00
Services and Supplies to Staff	35,500.00	28,000.00	7,500.00
Miscellaneous	700.00	700.00	.....
Sanatorium, Baker Memorial, Calgary:			
Patients' Maintenance Charges	472,200.00	398,200.00	74,000.00
Services and Supplies to Staff	40,000.00	40,000.00	.....
Miscellaneous	3,000.00	4,000.00	1,000.00*
Maintenance Charges, Emotionally Disturbed Children	3,000.00	8,000.00	5,000.00*
Marriage Act	65,000.00	60,000.00	5,000.00
Miscellaneous	3,000.00	2,900.00	100.00
Municipal Nursing Services—fees and agreements	63,100.00	50,000.00	13,100.00
Nursing Aides Act	6,800.00	6,500.00	300.00
Plumbing Permits	15,000.00	15,000.00	.....
Pre-marital Blood Tests	15,000.00	10,000.00	5,000.00
Sale of Nursing Aides' Supplies	11,500.00	6,500.00	5,000.00
Training of Nursing Aides:			
Department of Manpower	12,000.00	12,000.00	.....
Province of Alberta .....	.....	200,000.00	200,000.00*
Vital Statistics Act (less commissions)	175,000.00	155,000.00	20,000.00
TOTAL: HEALTH SERVICES:	\$ 10,263,300.00	\$ 10,383,200.00	\$ 119,900.00*

HOSPITAL SERVICES

Government of Canada re:			
Hospital Construction Grants	\$ 1,506,000.00	\$ 1,500,000.00	\$ 6,000.00
Hospital Insurance	64,393,750.00	55,620,000.00	8,773,750.00
Hospitals Uncollectible Accounts	365,000.00	330,000.00	35,000.00
Miscellaneous	10,150.00	10,150.00	.....
Third Party Liability	320,000.00	260,000.00	60,000.00
TOTAL: HOSPITAL SERVICES	\$ 66,594,900.00	\$ 57,720,150.00	\$ 8,874,750.00
TOTAL: HEALTH DEPARTMENT, INCOME ACCOUNT	\$ 76,858,200.00	\$ 68,103,350.00	\$ 8,754,850.00

SOCIAL DEVELOPMENT DEPARTMENT

Blind Persons Allowances:			
Government of Canada	\$ 229,500.00	\$ 243,000.00	\$ 13,500.00*
Provinces	5,000.00	5,000.00	.....
Child Welfare Act reimbursements	410,000.00	330,000.00	80,000.00
Disabled Persons Allowances:			
Government of Canada re:			
Pensions	832,500.00	787,500.00	45,000.00
Rehabilitation of Disabled Persons	294,100.00	73,840.00	220,260.00
Provinces	25,000.00	25,000.00	.....
Government of Canada:			
Canada Assistance Plan	29,512,470.00	24,514,660.00	4,997,810.00
Welfare Grants	5,000.00	58,500.00	53,500.00*
Homes and Hostels	33,300.00	33,500.00	200.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
SOCIAL DEVELOPMENT DEPARTMENT —Continued			
Metis Rehabilitation:			
Miscellaneous	\$ 300.00	\$ 500.00	\$ 200.00*
Old Age Assistance:			
Government of Canada	3,500.00	465,000.00	461,500.00*
Provinces		10,000.00	10,000.00*
Public Assistance, reimbursements	300,000.00	278,200.00	21,800.00
Supplementary Allowances:			
Reimbursements by Other Provinces:			
Disabled Persons Allowances	1,000.00	1,000.00	
TOTAL: SOCIAL DEVELOPMENT DEPARTMENT, INCOME ACCOUNT	\$ 31,651,670.00	\$ 26,825,700.00	\$ 4,825,970.00

PUBLIC WORKS DEPARTMENT			
Agricultural and Vocational Colleges	\$ 1,210.00	\$ 25,220.00	\$ 24,010.00*
Alberta Health Plan Office—			
Maintenance Expenditures	90,000.00		90,000.00
Civil Service Parking Fees	167,600.00	133,620.00	33,980.00
Community Development Officers			
Residence and Offices		6,000.00	6,000.00*
Garage revenue	60,000.00	50,000.00	10,000.00
Government of Canada re:			
Alberta Emergency Measures Organization, maintenance	30,000.00	50,000.00	20,000.00*
Unemployment Assistance Agreement	150,000.00	120,000.00	30,000.00
Institutions	38,715.00	122,380.00	83,665.00*
Miscellaneous	6,550.00	6,550.00	
Power Plant:			
Edmonton South	980,000.00	840,000.00	140,000.00
Reimbursement of Salaries	36,000.00		36,000.00
Rents	670,000.00	678,800.00	8,800.00*
Research Council of Alberta—Pilot Plant	32,000.00		32,000.00
Sale of Material	2,000.00	2,000.00	
School for Deaf, Edmonton		5,820.00	5,820.00*
TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	\$ 2,264,075.00	\$ 2,040,390.00	\$ 223,685.00

TREASURY DEPARTMENT			
Alberta Government Telephones Commission, earnings	\$ 1,000,000.00	\$ 500,000.00	\$ 500,000.00
Alberta Government Telephones Commission, fees	20,000.00	20,000.00	
Alberta Income Tax Act	172,500,000.00	135,000,000.00	37,500,000.00
Alberta Municipal Financing Corporation, fees	20,000.00	20,000.00	
Government of Canada:			
Share of Income Tax, Public Utility Corporations	7,300,000.00	3,500,000.00	3,800,000.00
Federal-Provincial Fiscal Arrangements:			
Estate Tax share	7,000,000.00	6,000,000.00	1,000,000.00
Friendship Centre Agreements	30,000.00		30,000.00
Rebate re Excise and Fuel Oil Tax Act....	10,000.00	9,000.00	1,000.00
Subsidies:			
Amount payable pursuant to agreement for transfer of natural resources	1,125,000.00	1,125,000.00	
Debt Allowance	405,000.00	405,000.00	
Government and Legislation	240,000.00	220,000.00	20,000.00
Population	1,203,000.00	1,171,000.00	32,000.00
Government Liquor Control Act of Alberta, profits	45,311,000.00	41,500,000.00	3,811,000.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
TREASURY DEPARTMENT—Continued			
Interest on:			
Advances to Alberta Government			
Telephones Commission	\$ 1,363,600.00	\$ 1,461,400.00	\$ 97,800.00*
Advances to Cities	7,900.00	8,680.00	780.00*
Advances to School Books Branch advance	45,000.00	45,000.00	.....
Advance to Students' Union and Physical			
Education Building	199,375.00	.....	199,375.00
Advances to University of Alberta hospital	370,900.00	399,100.00	28,200.00*
Advances under Municipal Capital			
Expenditure Loans Act	1,871,700.00	2,065,000.00	193,300.00*
Advances under New Towns Act	300,100.00	205,000.00	95,100.00
Advances under Rural Electrification			
Revolving Fund Act	650,000.00	655,000.00	5,000.00*
Advances under Rural Telephones			
Revolving Fund Act	135,000.00	188,000.00	53,000.00*
Advances under Self-Liquidating Projects			
Act	70,840.00	93,400.00	22,560.00*
Bank Balances	750,000.00	355,000.00	395,000.00
General trust investments	750,000.00	545,000.00	205,000.00
Special Investment Fund investments			
(including profits)	7,400,000.00	10,300,000.00	2,900,000.00*
Students' loans	65,000.00	62,000.00	3,000.00
Various loans and advances	1,000.00	380.00	620.00
Life Insurance Company of Alberta, dividend..	8,500.00	8,000.00	500.00
Miscellaneous	2,500.00	2,500.00	.....
New Source of Revenue	6,000,000.00	.....	6,000,000.00
Outstanding Cheques	10,000.00	20,000.00	10,000.00*
Previous year's refunds	400,000.00	400,000.00	.....
Profits on working funds	250,000.00	250,000.00	.....
Queen's Printer Office:			
Advertising in and sale of Gazette	30,000.00	30,000.00	.....
Sale of reports	1,500.00	5,000.00	3,500.00*
Treasury Branches, earnings and profits	14,100,000.00	11,000,000.00	3,100,000.00
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	\$270,946,915.00	\$217,568,460.00	\$53,378,455.00

YOUTH DEPARTMENT

Alberta School of Tourism	\$ 2,500.00	\$ 2,000.00	\$ 500.00
Fees—various courses and clinics	51,740.00	24,300.00	27,440.00
Government of Canada:			
Alberta Service Corps .....	.....	15,000.00	15,000.00*
Agricultural Rehabilitation and			
Development Act program .....	.....	28,500.00	28,500.00*
4-H and Junior Forest Wardens branch....	15,000.00	17,250.00	2,250.00*
Physical fitness and amateur sport			
program	77,680.00	77,000.00	680.00
Recreation Research program .....	.....	20,000.00	20,000.00*
Recreation Secretariat	7,250.00	.....	7,250.00
Sponsor Contribution to 4H program	5,000.00	5,000.00	.....
TOTAL: YOUTH DEPARTMENT, INCOME ACCOUNT	\$ 159,170.00	\$ 189,050.00	\$ 29,880.00*

**DETAILED ESTIMATES OF RECEIPTS
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1969-70**

CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
AGRICULTURE DEPARTMENT			
Agricultural Rehabilitation and Development....\$	2,294,635.00	\$ 1,150,000.00	\$ 1,144,635.00
Canada: Saskatchewan—Nelson Rivers			
Basin Study	185,000.00	.....	185,000.00
Control of Agricultural Pests	15,000.00	15,000.00	.....
Land Utilization	1,000.00	1,000.00	.....
Sales of Seed Grain	10,000.00	10,000.00	.....
Water Resources:			
Repayment of Advances:			
Bow River Development	50,000.00	35,000.00	15,000.00
Ross Creek	1,250.00	.....	1,250.00
Saskatchewan—Nelson Rivers Basin			
Study	200,000.00	.....	200,000.00
St. Mary and Milk Rivers Development ..	125,000.00	150,000.00	25,000.00*
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$ 2,881,885.00	\$ 1,361,000.00	\$ 1,520,885.00

**HIGHWAYS AND TRANSPORTATION
DEPARTMENT**

Board of Transport Commissioners for			
Canada re:			
Grade crossings	\$ 500,000.00	\$ 500,000.00	.....
Government of Canada re:			
Trans-Canada Highway	350,000.00	350,000.00	.....
Municipal Winter Works Incentive Program....	.....	240,000.00	\$ 240,000.00*
Sale of Materials, etc.			
Bridges	5,000.00	5,000.00	.....
Ferries	500.00	500.00	.....
Highways	10,000.00	10,000.00	.....
Surveys and Compensation for Lands	32,500.00	35,000.00	2,500.00*
TOTAL: HIGHWAYS AND TRANSPORTATION DEPARTMENT, CAPITAL ACCOUNT	\$ 898,000.00	\$ 1,140,500.00	\$ 242,500.00*

LANDS AND FORESTS DEPARTMENT

Government of Canada re:			
Atikimeg Airport .....	.....	\$ 20,000.00	\$ 20,000.00*
Footner Lake Airport .....	.....	13,500.00	13,500.00*
Homestead Sales Principal	\$ 650,000.00	700,000.00	50,000.00*
Land Sales Principal	1,000,000.00	1,200,000.00	200,000.00*
Land Utilization advances	5,000.00	7,500.00	2,500.00*
Repayment of advance, Wanham Land Project:			
Advances for clearing and breaking land....	20,000.00	25,000.00	5,000.00*
TOTAL: LANDS AND FORESTS DEPARTMENT, CAPITAL ACCOUNT	\$ 1,675,000.00	\$ 1,966,000.00	\$ 291,000.00*

MUNICIPAL AFFAIRS DEPARTMENT

Agricultural Relief: Guaranteed Advances	\$ 73,100.00	\$ 74,350.00	\$ 1,250.00*
Alberta Housing Act	682,000.00	720,000.00	38,000.00*
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, CAPITAL ACCOUNT	\$ 755,100.00	\$ 794,350.00	\$ 39,250.00*

CAPITAL ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
PUBLIC WORKS DEPARTMENT			
Central Mortgage and Housing—residences and homes	\$ 1,215,000.00	\$ 381,600.00	\$ 833,400.00
Federal Sales Tax Refunds	1,250,000.00	500,000.00	750,000.00
Sale of Land	3,000.00	3,000.00	.....
Reimbursement—Government of Canada	30,000.00	1,500,000.00	1,470,000.00*
—Edmonton—Regional Pipe Line	1,600,000.00	.....	1,600,000.00
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$ 4,098,000.00	\$ 2,384,600.00	\$ 1,713,400.00
TREASURY DEPARTMENT			
Queen's Printer Office:			
Sale of Books	\$ 15,000.00	\$ 10,000.00	\$ 5,000.00
Repayment of Advances:			
Alberta Government Telephones Commission	2,939,300.00	2,841,400.00	97,900.00
Alberta Resources Railway Corporation....	20,000,000.00	25,000,000.00	5,000,000.00*
Municipal Loans Revolving Fund	5,936,000.00	5,870,000.00	66,000.00
New Towns Act	20,000.00	20,000.00	.....
Rural Electrification Revolving Fund	750,000.00	1,000,000.00	250,000.00*
Rural Telephones Revolving Fund	1,000,000.00	.....	1,000,000.00
Self Liquidating Projects Act	1,143,400.00	1,125,800.00	17,600.00
University of Alberta Hospital	748,700.00	720,500.00	28,200.00
University of Alberta students' union and physical education building	46,800.00	10,300.00	36,500.00
Miscellaneous	10,000.00	10,000.00	.....
Treasury Bills—cities	57,000.00	56,300.00	700.00
Redemption of Maturing Securities	7,100,000.00	.....	7,100,000.00
Universities Commission, sale of debentures	25,000,000.00	25,000,000.00	.....
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	\$ 64,766,200.00	\$ 61,664,300.00	\$ 3,101,900.00

XI.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
1101.	MINISTER'S OFFICE:			
	Salaries	\$ 14,040.00	\$ 29,940.00	\$ 15,900.00*
	Other Expenses	8,160.00	4,160.00	4,000.00
		<u>\$ 22,200.00</u>	<u>\$ 34,100.00</u>	<u>\$ 11,900.00*</u>
1102.	GENERAL ADMINISTRATION:			
	Materials and Supplies	\$ 6,000.00	\$ 5,000.00	\$ 1,000.00
	Salaries	129,050.00	124,195.00	4,855.00
	Travelling Expenses	5,100.00	4,100.00	1,000.00
	Other Expenses	9,850.00	5,950.00	3,900.00
		<u>\$ 150,000.00</u>	<u>\$ 139,245.00</u>	<u>\$ 10,755.00</u>
1103.	AGRICULTURAL RESEARCH:	<u>\$ 200,000.00</u>	<u>\$ 200,000.00</u>	.....
1104.	MISCELLANEOUS GRANTS	<u>\$ 483,550.00</u>	<u>\$ 467,250.00</u>	<u>\$ 16,300.00</u>
1106.	EMERGENCY MEASURES ORGANIZATION:	.....	\$ 626,400.00	\$ 626,400.00*
	(Transferred to Department of Municipal Affairs)			
1109.	AGRICULTURAL SOCIETIES ACT	<u>\$ 58,000.00</u>	<u>\$ 48,000.00</u>	<u>\$ 10,000.00</u>
1110.	OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS	<u>\$ 5,000.00</u>	<u>\$ 4,000.00</u>	<u>\$ 1,000.00</u>
1111.	EXHIBITS: INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT ROYAL, INTERNATIONAL AND OTHER SHOWS:			
	Freight, Express and Cartage	\$ 20,000.00	\$ 20,000.00	.....
	Materials and Supplies	4,800.00	4,800.00	.....
	Travelling Expenses	8,000.00	8,000.00	.....
	Other Expenses	3,400.00	3,400.00	.....
		<u>\$ 36,200.00</u>	<u>\$ 36,200.00</u>	.....
	Less: Government of Canada refund.....	10,000.00	10,000.00	.....
		<u>\$ 26,200.00</u>	<u>\$ 26,200.00</u>	.....
1112.	AGRICULTURAL EXTENSION BRANCH:			
	Furnishings and Equipment	\$ 21,080.00	\$ 6,715.00	\$ 14,365.00
	Materials and Supplies	79,000.00	73,835.00	5,165.00
	Postage	7,300.00	7,000.00	300.00
	Rentals	10,400.00	7,700.00	2,700.00
	Salaries	168,075.00	158,545.00	9,530.00
	Travelling Expenses	34,600.00	46,625.00	12,025.00*
	Wages	10,000.00	12,000.00	2,000.00*
	Other Expenses	12,300.00	12,845.00	545.00*
		<u>\$ 342,755.00</u>	<u>\$ 325,265.00</u>	<u>\$ 17,490.00</u>
1113.	DISTRICT AGRICULTURISTS:			
	Materials and Supplies	\$ 20,290.00	\$ 14,370.00	\$ 5,920.00
	Postage	9,800.00	9,600.00	200.00
	Salaries	953,750.00	905,745.00	48,005.00
	Telephone and Telegraph Charges	16,000.00	12,000.00	4,000.00
	Travelling Expenses	111,900.00	111,100.00	800.00
	Wages	16,000.00	8,000.00	8,000.00
	Other Expenses	14,962.00	17,400.00	2,438.00*
		<u>\$ 1,142,702.00</u>	<u>\$ 1,078,215.00</u>	<u>\$ 64,487.00</u>

XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
1114. WOMEN'S EXTENSION WORK:				
	Salaries	\$ 296,525.00	\$ 273,910.00	\$ 22,615.00
	Travelling Expenses	52,300.00	45,600.00	6,700.00
	Other Expenses	23,820.00	22,530.00	1,290.00
		<u>\$ 372,645.00</u>	<u>\$ 342,040.00</u>	<u>\$ 30,605.00</u>
1115. FARM LABOUR SUPERVISION:				
	Grants	\$ 72,000.00	\$ 72,000.00	.....
	Salaries	28,020.00	16,680.00	\$ 11,340.00
	Transportation	24,000.00	35,000.00	11,000.00*
	Travelling Expenses	22,150.00	13,075.00	9,075.00
	Wages	10,000.00	15,000.00	5,000.00*
	Other Expenses	8,830.00	7,645.00	1,185.00
		<u>\$ 165,000.00</u>	<u>\$ 159,400.00</u>	<u>\$ 5,600.00</u>
1119. RADIO AND INFORMATION BRANCH:				
	Advertising	\$ 66,430.00	\$ 65,140.00	\$ 1,290.00
	Materials and Supplies	24,650.00	24,720.00	70.00*
	Salaries	75,865.00	68,890.00	6,975.00
	Travelling Expenses	7,010.00	6,600.00	410.00
	Other Expenses	10,575.00	9,540.00	1,035.00
		<u>\$ 184,530.00</u>	<u>\$ 174,890.00</u>	<u>\$ 9,640.00</u>
1121. FIELD CROPS—ADMINISTRATION:				
	Salaries	\$ 32,535.00	\$ 29,720.00	\$ 2,815.00
	Other Expenses	4,625.00	5,500.00	875.00*
		<u>\$ 37,160.00</u>	<u>\$ 35,220.00</u>	<u>\$ 1,940.00</u>
1122. FIELD CROPS—CROP IMPROVEMENT:				
	Grants	\$ 60,000.00	\$ 75,000.00	\$ 15,000.00*
	Salaries	112,425.00	88,175.00	24,250.00
	Travelling Expenses	31,875.00	20,100.00	11,775.00
	Other Expenses	17,305.00	17,005.00	300.00
		<u>\$ 221,605.00</u>	<u>\$ 200,280.00</u>	<u>\$ 21,325.00</u>
1123. FIELD CROPS—WEED CONTROL:				
	Materials and Supplies	\$ 72,650.00	\$ 74,250.00	\$ 1,600.00*
	Salaries	44,080.00	31,965.00	12,115.00
	Travelling Expenses	13,225.00	8,900.00	4,325.00
	Other Expenses	13,050.00	12,700.00	350.00
		<u>\$ 143,005.00</u>	<u>\$ 127,815.00</u>	<u>\$ 15,190.00</u>
1124. FIELD CROPS—CONTROL OF AGRICULTURAL PESTS:				
	Grants	\$ 21,500.00	\$ 21,000.00	\$ 500.00
	Materials and Supplies	10,500.00	10,200.00	300.00
	Salaries	106,725.00	93,700.00	13,025.00
	Travelling Expenses	23,150.00	22,100.00	1,050.00
	Wages	13,000.00	11,450.00	1,550.00
	Other Expenses	4,300.00	5,650.00	1,350.00*
		<u>\$ 179,175.00</u>	<u>\$ 164,100.00</u>	<u>\$ 15,075.00</u>

XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
1125.	PROVINCIAL HORTICULTURAL STATION—BROOKS:			
	Equipment	\$ 13,575.00	\$ 16,935.00	\$ 3,360.00*
	Materials and Supplies	23,725.00	24,494.00	769.00*
	Salaries	132,000.00	130,365.00	1,635.00
	Wages	72,500.00	69,000.00	3,500.00
	Other Expenses	25,210.00	34,580.00	9,370.00*
		<u>\$ 267,010.00</u>	<u>\$ 275,374.00</u>	<u>\$ 8,364.00*</u>
1126.	TREE NURSERY, OLIVER:			
	Equipment	\$ 11,300.00	\$ 14,700.00	\$ 3,400.00*
	Materials and Supplies	20,105.00	21,775.00	1,670.00*
	Salaries	76,515.00	71,765.00	4,750.00
	Wages	70,000.00	63,250.00	6,750.00
	Other Expenses	24,080.00	21,375.00	2,705.00
		<u>\$ 202,000.00</u>	<u>\$ 192,865.00</u>	<u>\$ 9,135.00</u>
1128.	AGRICULTURAL SERVICE BOARD ACT	<u>\$ 251,400.00</u>	<u>\$ 236,550.00</u>	<u>\$ 14,850.00</u>
1129.	FIELD CROPS—SOILS:			
	Grants	\$ 5,000.00	\$ 119,290.00	\$ 114,290.00*
	Materials and Supplies	23,250.00	5,250.00	18,000.00
	Salaries	134,380.00	26,930.00	107,450.00
	Other Expenses	27,035.00	14,700.00	12,335.00
		<u>\$ 189,665.00</u>	<u>\$ 166,170.00</u>	<u>\$ 23,495.00</u>
1131.	LIVESTOCK—GENERAL:			
	Fees and Commissions	\$ 68,000.00	\$ 55,000.00	\$ 13,000.00
	Grants	15,750.00	15,000.00	750.00
	Materials and Supplies	17,775.00	16,645.00	1,130.00
	Salaries	417,800.00	403,610.00	14,190.00
	Travelling Expenses	70,450.00	59,300.00	11,150.00
	Other Expenses	30,100.00	25,130.00	4,970.00
		<u>\$ 619,875.00</u>	<u>\$ 574,685.00</u>	<u>\$ 45,190.00</u>
1132.	LIVESTOCK—SALARIES, HORNED CATTLE TRUST	<u>\$ 44,830.00</u>	<u>\$ 18,540.00</u>	<u>\$ 26,290.00</u>
1133.	LIVESTOCK ASSURANCE FUND:	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>.....</u>
1136.	DAIRY BRANCH:			
	Materials and Supplies	\$ 21,085.00	\$ 20,110.00	\$ 975.00
	Salaries	365,215.00	321,530.00	43,685.00
	Travelling Expenses	39,570.00	35,940.00	3,630.00
	Other Expenses	19,530.00	17,815.00	1,715.00
		<u>\$ 445,400.00</u>	<u>\$ 395,395.00</u>	<u>\$ 50,005.00</u>

XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
1138. FUR FARM ADMINISTRATION:				
	Salaries	\$ 13,110.00	\$ 12,330.00	\$ 780.00
	Other Expenses	3,105.00	2,555.00	550.00
		\$ 16,215.00	\$ 14,885.00	\$ 1,330.00
1141. OFFICE OF THE DIRECTOR OF VETERINARY SERVICES ADMINISTRATION:				
	Materials and Supplies	\$ 27,330.00	\$ 11,025.00	\$ 16,305.00
	Salaries	302,265.00	349,665.00	47,400.00*
	Travelling Expenses	16,050.00	16,225.00	175.00*
	Other Expenses	18,450.00	12,320.00	6,130.00
		\$ 364,095.00	\$ 389,235.00	\$ 25,140.00*
1142. CONTROL OF ANIMAL DISEASES— BRUCELLOSIS IN CATTLE:				
	Fees and Commissions	\$ 12,000.00	\$ 12,000.00	
	Grants	190,000.00	240,050.00	50,050.00*
	Salaries	18,420.00		18,420.00
	Other Expenses	9,750.00	10,050.00	300.00*
		\$ 230,170.00	\$ 250,100.00	\$ 19,930.00*
1143. STOCKYARD INSPECTION:				
	Fees and Commissions	\$ 220,000.00	\$ 200,000.00	\$ 20,000.00
	Salaries	17,120.00		17,120.00
	Other Expenses	12,730.00	7,860.00	4,870.00
		\$ 249,850.00	\$ 207,860.00	\$ 41,990.00
1144. CERTIFIED SWINE HEALTH PROGRAM...				
	Salaries	\$ 15,015.00	\$ 15,015.00	
	Other Expenses	5,500.00	2,750.00	2,750.00
		\$ 20,515.00	\$ 17,765.00	
1145. ANALYTICAL SERVICES:				
	Materials and Supplies	\$ 12,925.00	\$ 15,000.00	\$ 2,075.00*
	Salaries	62,960.00	57,100.00	5,860.00
	Other Expenses	11,000.00	15,600.00	4,600.00*
		\$ 86,885.00	\$ 87,700.00	\$ 815.00*
1146. POULTRY INDUSTRY:				
	Materials and Supplies	\$ 28,305.00	\$ 26,560.00	\$ 1,745.00
	Salaries	128,450.00	107,200.00	21,250.00
	Travelling Expenses	36,080.00	34,700.00	1,380.00
	Other Expenses	14,215.00	18,490.00	4,275.00*
		\$ 207,050.00	\$ 186,950.00	\$ 20,100.00
1151. AGRICULTURAL AND VOCATIONAL COLLEGES—HEAD OFFICE:				
	Salaries	\$ 59,710.00	\$ 46,160.00	\$ 13,550.00
	Travelling Expenses	4,970.00	4,120.00	850.00
	Other Expenses	6,480.00	5,955.00	525.00
		\$ 71,160.00	\$ 56,235.00	\$ 14,925.00

XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
1152. AGRICULTURAL AND VOCATIONAL				
COLLEGE, OLDS:				
	Fees and Commissions	\$ 124,000.00	\$ 130,000.00	\$ 6,000.00*
	Materials and Supplies	59,000.00	58,550.00	450.00
	Salaries	489,185.00	421,810.00	67,375.00
	Wages	42,000.00	50,000.00	8,000.00*
	Other Expenses	34,200.00	39,640.00	5,440.00*
		<u>\$ 748,385.00</u>	<u>\$ 700,000.00</u>	<u>\$ 48,385.00</u>
1153. AGRICULTURAL AND VOCATIONAL				
COLLEGE, VERMILION:				
	Materials and Supplies	\$ 104,995.00	\$ 98,900.00	\$ 6,095.00
	Salaries	426,560.00	374,045.00	52,515.00
	Wages	45,000.00	37,000.00	8,000.00
	Other Expenses	49,225.00	40,180.00	9,045.00
		<u>\$ 625,780.00</u>	<u>\$ 550,125.00</u>	<u>\$ 75,655.00</u>
1154. AGRICULTURAL AND VOCATIONAL				
COLLEGE, FAIRVIEW:				
	Materials and Supplies	\$ 85,490.00	\$ 86,350.00	\$ 860.00*
	Salaries	318,895.00	294,285.00	24,610.00
	Wages	27,000.00	32,500.00	5,500.00*
	Other Expenses	37,500.00	37,010.00	490.00
		<u>\$ 468,885.00</u>	<u>\$ 450,145.00</u>	<u>\$ 18,740.00</u>
1158. FARM ECONOMICS BRANCH:				
	Fees and Commissions	\$ 75,000.00	\$ 7,000.00	\$ 68,000.00
	Materials	8,450.00	17,000.00	8,550.00*
	Salaries	338,930.00	350,210.00	11,280.00*
	Travelling Expenses	19,925.00	21,750.00	1,825.00*
	Wages	9,040.00	16,125.00	7,085.00*
	Other Expenses	8,580.00	5,755.00	2,825.00
		<u>\$ 459,925.00</u>	<u>\$ 417,840.00</u>	<u>\$ 42,085.00</u>
1159. FARM PURCHASE CREDIT ACT:				
	Fees and Commissions	\$ 6,000.00	\$ 25,500.00	\$ 19,500.00*
	Grants	4,000.00	17,500.00	13,500.00*
	Insurance	150,000.00	140,000.00	10,000.00
	Salaries	65,740.00	60,340.00	5,400.00
	Other Expenses	9,715.00	7,855.00	1,860.00
		<u>\$ 235,455.00</u>	<u>\$ 251,195.00</u>	<u>\$ 15,740.00*</u>
1160. MARKETING OF AGRICULTURAL				
PRODUCTS:				
	Salaries	\$ 26,700.00	\$ 24,710.00	\$ 1,990.00
	Other Expenses	21,410.00	21,300.00	110.00
		<u>\$ 48,110.00</u>	<u>\$ 46,010.00</u>	<u>\$ 2,100.00</u>
1161. PROGRAM DEVELOPMENT:				
	Salaries	\$ 31,745.00	\$ 26,040.00	\$ 5,705.00
	Wages	9,500.00	15,300.00	5,800.00*
	Other Expenses	13,975.00	9,450.00	4,525.00
		<u>\$ 55,220.00</u>	<u>\$ 50,790.00</u>	<u>\$ 4,430.00</u>

XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
1162.	RESOURCE CONSERVATION AND UTILIZATION:			
	Contracts	\$ 110,150.00	\$ 110,150.00	
	Fees and Commissions	30,000.00	2,000.00	28,000.00
	Grants	266,990.00	500.00	266,490.00
	Salaries	71,060.00	41,980.00	29,080.00
	Travelling Expenses	46,700.00	7,250.00	39,450.00
	Wages	18,670.00	250.00	18,420.00
	Other Expenses	6,430.00	4,590.00	1,840.00
		\$ 550,000.00	\$ 56,570.00	\$ 493,430.00
1163.	IRRIGATION SECRETARIAT:			
	Grants	\$ 583,630.00	\$ 583,630.00	
	Salaries	14,220.00		14,220.00
	Other Expenses	14,904.00		14,904.00
		\$ 612,754.00	\$ 612,754.00	
1164.	MUNICIPAL AGRICULTURAL PROGRAMS:			
	Advertising	10,000.00	\$ 10,000.00	
	Grants	61,700.00	56,600.00	5,100.00
	Salaries	13,430.00	15,150.00	1,720.00*
	Travelling Expenses	14,100.00	12,950.00	1,150.00
	Other Expenses	840.00	1,515.00	675.00*
		\$ 100,070.00	\$ 86,215.00	\$ 13,855.00
1166.	WATER RESOURCES:			
	Fees and Commissions	\$ 14,000.00	\$ 10,000.00	\$ 4,000.00
	Furnishings and Equipment	15,800.00	16,810.00	1,010.00*
	Materials and Supplies	45,330.00	71,770.00	26,440.00*
	Rentals	21,000.00	20,000.00	1,000.00
	Salaries	605,742.00	566,333.00	39,409.00
	Telegrams and Telephones	25,900.00	20,000.00	5,900.00
	Travelling Expenses	55,565.00	55,200.00	365.00
	Other Expenses	21,245.00	26,740.00	5,495.00*
		\$ 804,582.00	\$ 786,853.00	\$ 17,729.00
1171.	AGRICULTURAL REHABILITATION AND DEVELOPMENT:			
	Grants	\$ 2,441,030.00	\$ 2,625,401.00	\$ 184,371.00*
	Materials and Supplies	20,000.00	3,000.00	17,000.00
	Salaries	225,290.00	189,080.00	36,210.00
	Travelling Expenses	52,000.00	36,500.00	15,500.00
	Wages	46,000.00	4,000.00	42,000.00
	Other Expenses	26,680.00	8,900.00	17,780.00
		\$ 2,811,000.00	\$ 2,866,881.00	\$ 55,881.00*
1174.	CROP INSURANCE	\$ 1,431,500.00	\$ 1,744,000.00	\$ 312,500.00*
1177.	EMERGENCY FARM ASSISTANCE:	\$ 10,000.00	\$ 10,000.00	
TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT		\$ 15,962,313.00	\$ 15,225,338.00	\$ 736,975.00

XI.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
CAPITAL ACCOUNT				
1181.	CONTROL OF AGRICULTURAL PESTS	\$ 25,400.00	\$ 25,400.00	.....
1182.	RESERVE SUPPLY SEED GRAIN	\$ 5,450.00	\$ 10,550.00	\$ 5,100.00*
1183.	AGRICULTURAL RELIEF	\$ 25,000.00	\$ 25,000.00	.....
1185.	AGRICULTURAL REHABILITATION AND DEVELOPMENT:	\$ 5,300,000.00	\$ 5,468,974.00	\$ 168,974.00*
1186.	RESOURCE CONSERVATION AND UTILIZATION:	\$ 5.00	\$ 5.00	.....
1187.	WATER RESOURCES DEVELOPMENT:	\$ 2,500,000.00	\$ 1,832,319.00	\$ 667,681.00
1192.	IRRIGATION REHABILITATION:	\$ 387,246.00	\$ 768,565.00	\$ 381,319.00*
1193.	LAND MANAGEMENT ST. MARY AND MILK RIVERS DEVELOPMENT:			
	Salaries	\$ 26,230.00	\$ 27,528.00	\$ 1,298.00*
	Travelling Expenses	7,000.00	6,000.00	1,000.00
	Other Expenses	1,270.00	1,870.00	600.00*
		\$ 34,500.00	\$ 35,398.00	\$ 898.00*
1195.	LAND SETTLEMENT OF ST. MARY AND MILK RIVERS DEVELOPMENT:			
	Contracts and Agreements	\$ 6,000.00	\$ 6,000.00	.....
	Equipment	14,000.00	12,000.00	\$ 2,000.00
	Purchase of Land	34,000.00	50,000.00	16,000.00*
	Rentals	9,000.00	10,000.00	1,000.00*
	Other Expenses	5,750.00	6,700.00	950.00*
		\$ 68,750.00	\$ 84,700.00	\$ 15,950.00*
1196.	LAND MANAGEMENT BOW RIVER DEVELOPMENT:			
	Salaries	\$ 19,477.00	\$ 20,044.00	\$ 567.00*
	Other Expenses	4,200.00	4,800.00	600.00*
		\$ 23,677.00	\$ 24,844.00	\$ 1,167.00*
1198.	LAND SETTLEMENT OF BOW RIVER DEVELOPMENT:			
	Contracts and Agreements	\$ 5,000.00	\$ 5,500.00	\$ 500.00*
	Equipment	4,000.00	12,000.00	8,000.00*
	Purchase of Land	23,500.00	40,000.00	16,500.00*
	Rentals	4,250.00	5,000.00	750.00*
	Other Expenses	4,850.00	6,800.00	1,950.00*
		\$ 41,600.00	\$ 69,300.00	\$ 27,700.00*
1199.	WATER RESOURCES—SALARY POOL:	\$ 1,185,790.00	\$ 860,000.00	\$ 325,790.00
	<i>Less: Chargeable to other Appropriations....</i>	<i>1,185,790.00</i>	<i>860,000.00</i>	<i>325,790.00</i>
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT				
		\$ 8,411,628.00	\$ 8,345,055.00	\$ 66,573.00

XII.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
1201. MINISTER'S OFFICE:				
	Salaries	\$ 14,040.00	\$	14,040.00
	Other Expenses	5,960.00	.....	5,960.00
		\$ 20,000.00	\$	20,000.00
1202. GENERAL ADMINISTRATION:				
	Furnishings and Equipment	\$ 8,550.00	\$ 33,960.00	\$ 25,410.00*
	Grants	20,000.00	20,000.00	.....
	Materials and Supplies	63,550.00	58,850.00	4,700.00
	Rentals	36,480.00	15,150.00	21,330.00
	Salaries	848,870.00	804,440.00	44,430.00
	Travelling Expenses	30,000.00	24,820.00	5,180.00
	Other Expenses	45,780.00	26,660.00	19,120.00
		\$ 1,053,230.00	\$ 983,880.00	\$ 69,350.00
1203. OFFICE OF THE PUBLIC TRUSTEE:				
	Equipment	\$ 13,420.00	\$ 10,910.00	\$ 2,510.00
	Materials and Supplies	22,810.00	17,410.00	5,400.00
	Salaries	693,930.00	671,230.00	22,700.00
	Other Expenses	24,580.00	21,160.00	3,420.00
		\$ 754,740.00	\$ 720,710.00	\$ 34,030.00
1204. ALBERTA SECURITIES COMMISSION:				
	Fees and Commissions	\$ 11,500.00	\$ 16,500.00	\$ 5,000.00*
	Salaries	198,450.00	163,510.00	34,940.00
	Travelling Expenses	8,500.00	8,200.00	300.00
	Other Expenses	14,840.00	12,270.00	2,570.00
		\$ 233,290.00	\$ 200,480.00	\$ 32,810.00
1205. DEBTORS' ASSISTANCE BOARD:				
	Salaries	\$ 87,150.00	\$ 69,160.00	\$ 17,990.00
	Other Expenses	16,720.00	13,500.00	3,220.00
		\$ 103,870.00	\$ 82,660.00	\$ 21,210.00
1206. LAW LIBRARIES				
		\$ 27,860.00	\$ 27,860.00	.....
1207. INCIDENTAL JUSTICE:				
	Compensation	\$ 75,000.00	\$ 500.00	\$ 74,500.00
	Fees and Commissions	75,000.00	50,000.00	25,000.00
	Grants	90,000.00	87,000.00	3,000.00
	Travelling Expenses	9,600.00	5,300.00	4,300.00
	Other Expenses	1,810.00	1,160.00	650.00
		\$ 251,410.00	\$ 143,960.00	\$ 107,450.00
1208. CONTINGENCIES				
		\$ 36,850.00	\$ 42,650.00	\$ 5,800.00*
1209. STAFF TRAINING:				
		\$ 9,000.00	\$	9,000.00
1211. CORONERS' INQUESTS AND INVESTIGATIONS:				
	Fees and Commissions	\$ 110,000.00	\$ 100,000.00	\$ 10,000.00
	Travelling Expenses	18,000.00	18,000.00	.....
	Other Expenses	13,950.00	11,650.00	2,300.00
		\$ 141,950.00	\$ 129,650.00	\$ 12,300.00

XII.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
1215. MASTERS IN CHAMBERS:				
	Salaries	\$ 47,650.00	\$ 47,920.00	\$ 270.00*
	Other Expenses	2,700.00	3,550.00	850.00*
		<u>\$ 50,350.00</u>	<u>\$ 51,470.00</u>	<u>\$ 1,120.00*</u>
1216. SUPREME AND DISTRICT COURTS AND SHERIFF'S OFFICES:				
	Furnishings and Equipment	\$ 24,880.00	\$ 5,140.00	\$ 19,740.00
	Materials and Supplies	55,580.00	45,380.00	10,200.00
	Postage	23,500.00	17,000.00	6,500.00
	Rentals	22,100.00	18,600.00	3,500.00
	Salaries	1,050,110.00	1,010,250.00	39,860.00
	Telegrams and Telephones	20,000.00	17,000.00	3,000.00
	Other Expenses	15,310.00	15,700.00	390.00*
		<u>\$ 1,211,480.00</u>	<u>\$ 1,129,070.00</u>	<u>\$ 82,410.00</u>
1218. OFFICIAL COURT REPORTERS:				
	Fees and Commissions	\$ 60,000.00	\$ 65,000.00	\$ 5,000.00*
	Furnishings and Equipment	21,720.00	18,420.00	3,300.00
	Salaries	497,820.00	459,040.00	38,780.00
	Travelling Expenses	10,500.00	10,300.00	200.00
	Other Expenses	36,750.00	21,930.00	14,820.00
		<u>\$ 626,790.00</u>	<u>\$ 574,690.00</u>	<u>\$ 52,100.00</u>
1219. JUDGES OF THE DISTRICT COURT:				
	Fees and Commissions	\$ 35,000.00	\$ 35,000.00	.....
	Other Expenses	12,380.00	9,630.00	\$ 2,750.00
		<u>\$ 47,380.00</u>	<u>\$ 44,630.00</u>	<u>\$ 2,750.00</u>
1220. MAGISTRATES:				
	Fees and Commissions	\$ 110,000.00	\$ 95,000.00	\$ 15,000.00
	Furnishings and Equipment	30,720.00	19,550.00	11,170.00
	Materials and Supplies	22,800.00	22,750.00	50.00
	Salaries	968,690.00	773,530.00	195,160.00
	Travelling Expenses	69,200.00	60,500.00	8,700.00
	Other Expenses	26,000.00	18,500.00	7,500.00
		<u>\$ 1,227,410.00</u>	<u>\$ 989,830.00</u>	<u>\$ 237,580.00</u>
1225. AGENTS OF THE ATTORNEY GENERAL:				
	Fees and Commissions	\$ 130,000.00	\$ 125,000.00	\$ 5,000.00
	Salaries	207,850.00	190,770.00	17,080.00
	Travelling Expenses	11,400.00	8,500.00	2,900.00
	Other Expenses	7,570.00	5,990.00	1,580.00
		<u>\$ 356,820.00</u>	<u>\$ 330,260.00</u>	<u>\$ 26,560.00</u>
1226. PUBLIC DEFENCE:				
	Fees and Commissions	\$ 215,000.00	\$ 125,000.00	\$ 90,000.00
	Other Expenses	7,020.00	3,620.00	3,400.00
		<u>\$ 222,020.00</u>	<u>\$ 128,620.00</u>	<u>\$ 93,400.00</u>
1227. WITNESSES, JURORS AND INTERPRETERS:				
		<u>\$ 145,660.00</u>	<u>\$ 130,650.00</u>	<u>\$ 15,010.00</u>

XII.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
1232. LAND TITLES OFFICE, CALGARY:				
	Materials and Supplies	\$ 26,960.00	\$ 26,170.00	\$ 790.00
	Postage	11,000.00	11,000.00	.....
	Salaries	516,960.00	464,320.00	52,640.00
	Other Expenses	10,520.00	7,870.00	2,650.00
		<u>\$ 565,440.00</u>	<u>\$ 509,360.00</u>	<u>\$ 56,080.00</u>
1233. LAND TITLES OFFICE, EDMONTON:				
	Materials and Supplies	\$ 48,490.00	\$ 43,630.00	\$ 4,860.00
	Postage	11,000.00	10,000.00	1,000.00
	Salaries	848,020.00	788,230.00	59,790.00
	Other Expenses	11,370.00	5,930.00	5,440.00
		<u>\$ 918,880.00</u>	<u>\$ 847,790.00</u>	<u>\$ 71,090.00</u>
1236. ROYAL CANADIAN MOUNTED POLICE ...				
		<u>\$ 5,243,640.00</u>	<u>\$ 4,734,100.00</u>	<u>\$ 509,540.00</u>
1237. INSPECTION SERVICE BRANCH:				
	Materials and Supplies	\$ 17,120.00	\$ 19,770.00	\$ 2,650.00*
	Salaries	454,290.00	461,100.00	6,810.00*
	Travelling Expenses	149,000.00	141,350.00	7,650.00
	Other Expenses	23,130.00	22,540.00	590.00
		<u>\$ 643,540.00</u>	<u>\$ 644,760.00</u>	<u>\$ 1,220.00*</u>
1238. POLICE TRAINING:				
		<u>\$ 12,000.00</u>	<u>\$ 12,000.00</u>	<u>.....</u>
1244. JUVENILE OFFENDERS AND PROBATION BRANCH:				
	Fees and Commissions	\$ 40,000.00	\$ 25,000.00	\$ 15,000.00
	Grants	208,370.00	180,500.00	27,870.00
	Maintenance	130,000.00	95,000.00	35,000.00
	Materials and Supplies	33,770.00	25,570.00	8,200.00
	Salaries	1,152,370.00	961,890.00	190,480.00
	Travelling Expenses	111,000.00	112,300.00	1,300.00*
	Other Expenses	59,750.00	31,350.00	28,400.00
		<u>\$ 1,735,260.00</u>	<u>\$ 1,431,610.00</u>	<u>\$ 303,650.00</u>
1250. ALBERTA INSTITUTION FOR GIRLS:				
	Materials and Supplies	\$ 47,500.00	\$ 54,720.00	\$ 7,220.00*
	Salaries	417,870.00	362,990.00	54,880.00
	Other Expenses	11,960.00	7,890.00	4,070.00
		<u>\$ 477,330.00</u>	<u>\$ 425,600.00</u>	<u>\$ 51,730.00</u>
1251. BELMONT REHABILITATION CENTRE:				
	Fees and Commissions	\$ 17,000.00	\$ 6,900.00	\$ 10,100.00
	Materials and Supplies	54,570.00	51,010.00	3,560.00
	Salaries	336,530.00	295,050.00	41,480.00
	Other Expenses	11,160.00	7,710.00	3,450.00
		<u>\$ 419,260.00</u>	<u>\$ 360,670.00</u>	<u>\$ 58,590.00</u>

XII.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
1252. BOWDEN INSTITUTION:				
	Fees and Commissions	\$ 25,000.00	\$ 15,120.00	\$ 9,880.00
	Materials and Supplies	209,130.00	191,680.00	17,450.00
	Salaries	899,590.00	889,070.00	10,520.00
	Other Expenses	51,400.00	44,680.00	6,720.00
		<u>\$ 1,185,120.00</u>	<u>\$ 1,140,550.00</u>	<u>\$ 44,570.00</u>
1253. CALGARY PROVINCIAL GAOL:				
	Fees and Commissions	\$ 25,000.00	\$ 20,000.00	\$ 5,000.00
	Materials and Supplies	289,600.00	242,230.00	47,370.00
	Salaries	801,700.00	715,500.00	86,200.00
	Transportation	20,000.00	2,000.00	18,000.00
	Other Expenses	33,070.00	49,150.00	16,080.00*
		<u>\$ 1,169,370.00</u>	<u>\$ 1,028,880.00</u>	<u>\$ 140,490.00</u>
1254. PROVINCIAL GAOL, FORT SASKATCHEWAN:				
	Fees and Commissions	\$ 34,000.00	\$ 23,000.00	\$ 11,000.00
	Materials and Supplies	393,160.00	374,130.00	19,030.00
	Salaries	1,034,290.00	885,290.00	149,000.00
	Transportation	10,000.00	10,000.00	
	Other Expenses	51,510.00	38,230.00	13,280.00
		<u>\$ 1,522,960.00</u>	<u>\$ 1,330,650.00</u>	<u>\$ 192,310.00</u>
1255. PROVINCIAL GAOL, LETHBRIDGE:				
	Fees and Commissions	\$ 32,000.00	\$ 11,000.00	\$ 21,000.00
	Materials and Supplies	114,750.00	99,200.00	15,550.00
	Salaries	485,140.00	422,760.00	62,380.00
	Other Expenses	44,200.00	30,470.00	13,730.00
		<u>\$ 676,090.00</u>	<u>\$ 563,430.00</u>	<u>\$ 112,660.00</u>
1256. PROVINCIAL GAOL, PEACE RIVER:				
	Fees and Commissions	\$ 20,000.00	\$ 5,000.00	\$ 15,000.00
	Materials and Supplies	135,150.00	80,750.00	54,400.00
	Salaries	413,310.00	393,500.00	19,810.00
	Other Expenses	41,110.00	17,120.00	23,990.00
		<u>\$ 609,570.00</u>	<u>\$ 496,370.00</u>	<u>\$ 113,200.00</u>
TOTAL: ATTORNEY GENERAL'S DEPART- MENT, INCOME ACCOUNT				
		<u>\$ 21,698,570.00</u>	<u>\$ 19,236,840.00</u>	<u>\$ 2,461,730.00</u>

XIII.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
1301.	MINISTER'S OFFICE:			
	Salaries	\$ 14,040.00	\$ 18,100.00	\$ 4,060.00*
	Other Expenses	8,180.00	2,680.00	5,500.00
		<u>\$ 22,220.00</u>	<u>\$ 20,780.00</u>	<u>\$ 1,440.00</u>
1302.	GENERAL ADMINISTRATION:			
	Furnishings and Equipment	\$ 57,040.00	\$ 3,375.00	\$ 53,665.00
	Materials and Supplies	54,210.00	50,000.00	4,210.00
	Salaries	285,260.00	260,055.00	25,205.00
	Other Expenses	33,960.00	20,660.00	13,300.00
		<u>\$ 430,470.00</u>	<u>\$ 334,090.00</u>	<u>\$ 96,380.00</u>
1303.	GRANTS TO SCHOOLS:			
	1. Operational Grants	\$156,200,000.00	\$136,000,000.00	\$20,200,000.00
	2. Construction Grants	2,000,000.00	11,000,000.00	9,000,000.00*
		<u>\$158,200,000.00</u>	<u>\$147,000,000.00</u>	<u>\$11,200,000.00</u>
1304.	UNIVERSITIES:	<u>\$ 67,832,000.00</u>	<u>\$ 51,800,000.00</u>	<u>\$16,032,000.00</u>
1305.	TEXT BOOKS AND READERS:	<u>\$ 1,055,450.00</u>	<u>\$ 910,320.00</u>	<u>\$ 145,130.00</u>
1306.	MISCELLANEOUS GRANTS	<u>\$ 73,550.00</u>	<u>\$ 71,600.00</u>	<u>\$ 1,950.00</u>
1307.	JUNIOR COLLEGES:	<u>\$ 7,500,000.00</u>	<u>\$ 4,000,000.00</u>	<u>\$ 3,500,000.00</u>
1308.	STUDENTS ASSISTANCE:			
	Fees and Commissions	\$ 28,000.00	\$ 26,160.00	\$ 1,840.00
	Grants	5,196,900.00	3,287,000.00	1,909,900.00
	Salaries	218,790.00	157,075.00	61,715.00
	Other Expenses	53,850.00	27,305.00	26,545.00
		<u>\$ 5,497,540.00</u>	<u>\$ 3,497,540.00</u>	<u>\$ 2,000,000.00</u>
1309.	EDUCATION OF SERVICEMEN'S CHILDREN	<u>\$ 69,900.00</u>	<u>\$ 67,700.00</u>	<u>\$ 2,200.00</u>
1310.	TEACHERS' PENSION FUND	<u>\$ 3,863,000.00</u>	<u>\$ 3,365,000.00</u>	<u>\$ 498,000.00</u>
1311.	ALLOWANCES TO AGED TEACHERS	<u>\$ 1,020.00</u>	<u>\$ 1,020.00</u>	<u>.....</u>
1312.	POST SECONDARY EDUCATION COMMITTEE:	<u>\$ 73,600.00</u>	<u>\$ 58,390.00</u>	<u>\$ 15,210.00</u>

XIII.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
1313.	UNIVERSITIES COMMISSION:			
	Operational Grant	\$ 165,000.00	\$ 189,000.00	\$ 24,000.00*
	Debt Charges	4,180,000.00	1,805,000.00	2,375,000.00
		<u>\$ 4,345,000.00</u>	<u>\$ 1,994,000.00</u>	<u>\$ 2,351,000.00</u>
1314.	GRANTS TO PRIVATE SCHOOLS:	<u>\$ 500,000.00</u>	<u>\$ 500,000.00</u>	<u>.....</u>
1315.	SCHOOL ADMINISTRATION:			
	Salaries	\$ 219,200.00	\$ 182,315.00	\$ 36,885.00
	Travelling Expenses	30,125.00	29,500.00	625.00
	Other Expenses	13,075.00	9,865.00	3,210.00
		<u>\$ 262,400.00</u>	<u>\$ 221,680.00</u>	<u>\$ 40,720.00</u>
1316.	COLLEGES COMMISSION:	<u>\$ 51,000.00</u>	<u>.....</u>	<u>\$ 51,000.00</u>
1321.	SUPERVISION OF SCHOOLS:			
	Salaries	\$ 1,384,395.00	\$ 1,274,525.00	\$ 109,870.00
	Travelling Expenses	153,200.00	147,580.00	5,620.00
	Other Expenses	60,980.00	58,985.00	1,995.00
		<u>\$ 1,598,575.00</u>	<u>\$ 1,481,090.00</u>	<u>\$ 117,485.00</u>
1322.	GUIDANCE:			
	Salaries	\$ 31,930.00	\$ 26,610.00	\$ 5,320.00
	Other Expenses	16,825.00	15,130.00	1,695.00
		<u>\$ 48,755.00</u>	<u>\$ 41,740.00</u>	<u>\$ 7,015.00</u>
1323.	REGISTRAR:			
	Salaries	\$ 75,000.00	\$ 67,720.00	\$ 7,280.00
	Other Expenses	21,450.00	16,750.00	4,700.00
		<u>\$ 96,450.00</u>	<u>\$ 84,470.00</u>	<u>\$ 11,980.00</u>
1324.	BOARD OF REFERENCE AND SPECIAL INVESTIGATIONS:	<u>\$ 600.00</u>	<u>\$ 800.00</u>	<u>\$ 200.00*</u>
1325.	SPECIAL EDUCATIONAL SERVICES:			
	Maintenance in Schools and Homes	\$ 61,370.00	\$ 59,960.00	\$ 1,410.00
	Salaries	51,460.00	37,070.00	14,390.00
	Other Expenses	35,160.00	26,230.00	8,930.00
		<u>\$ 147,990.00</u>	<u>\$ 123,260.00</u>	<u>\$ 24,730.00</u>
1326.	BOWDEN SCHOOL:			
	Salaries	\$ 60,590.00	.....	\$ 60,590.00
	Other Expenses	16,000.00	.....	16,000.00
		<u>\$ 76,590.00</u>	<u>.....</u>	<u>\$ 76,590.00</u>
1331.	CORRESPONDENCE SCHOOL BRANCH:			
	Furnishings and Equipment	\$ 22,950.00	\$ 5,680.00	\$ 17,270.00
	Materials and Supplies	91,975.00	83,345.00	8,630.00
	Postage	40,000.00	40,000.00	.....
	Salaries	1,210,335.00	1,069,450.00	140,885.00
	Other Expenses	13,825.00	11,735.00	2,090.00
		<u>\$ 1,379,085.00</u>	<u>\$ 1,210,210.00</u>	<u>\$ 168,875.00</u>

XIII.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
1332.	SCHOOL FOR THE DEAF:			
	Materials and Supplies	\$ 47,980.00	\$ 51,425.00	\$ 3,445.00*
	Salaries	527,750.00	485,535.00	42,215.00
	Other Expenses	44,095.00	28,290.00	15,805.00
		<u>\$ 619,825.00</u>	<u>\$ 565,250.00</u>	<u>\$ 54,575.00</u>
1341.	CURRICULUM:			
	Fees and Commissions	\$ 50,500.00	\$ 41,500.00	\$ 9,000.00
	Materials and Supplies	120,000.00	73,550.00	46,450.00
	Salaries	120,270.00	91,510.00	28,760.00
	Travelling Expenses	49,300.00	28,000.00	21,300.00
	Other Expenses	12,460.00	3,460.00	9,000.00
		<u>\$ 352,530.00</u>	<u>\$ 238,020.00</u>	<u>\$ 114,510.00</u>
1342.	AUDIO VISUAL SERVICES:			
	Fees and Commissions	\$ 46,500.00	\$ 45,250.00	\$ 1,250.00
	Materials and Supplies	121,820.00	117,840.00	3,980.00
	Postage	24,900.00	24,300.00	600.00
	Salaries	126,700.00	108,640.00	18,060.00
	Other Expenses	20,580.00	13,900.00	6,680.00
		<u>\$ 340,500.00</u>	<u>\$ 309,930.00</u>	<u>\$ 30,570.00</u>
1343.	EDUCATIONAL TELEVISION:			
	Fees and Commissions	\$ 31,700.00	\$ 5,900.00	\$ 25,800.00
	Grants	279,500.00	215,700.00	63,800.00
	Rentals	23,000.00	74,200.00	51,200.00*
	Other Expenses	35,600.00	16,680.00	18,920.00
		<u>\$ 369,800.00</u>	<u>\$ 312,480.00</u>	<u>\$ 57,320.00</u>
1344.	OPERATIONAL RESEARCH:			
	Rentals	\$ 34,000.00	\$ 3,600.00	\$ 30,400.00
	Salaries	69,650.00	71,930.00	2,280.00*
	Other Expenses	22,860.00	18,050.00	4,810.00
		<u>\$ 126,510.00</u>	<u>\$ 93,580.00</u>	<u>\$ 32,930.00</u>
1351.	EXAMINATIONS:			
	Fees and Commissions	\$ 255,000.00	\$ 245,000.00	\$ 10,000.00
	Materials and Supplies	147,000.00	125,000.00	22,000.00
	Postage	20,500.00	20,000.00	500.00
	Salaries	182,430.00	137,130.00	45,300.00
	Travelling Expenses	108,900.00	103,800.00	5,100.00
	Wages	145,000.00	130,000.00	15,000.00
	Other Expenses	21,310.00	25,350.00	4,040.00*
		<u>\$ 880,140.00</u>	<u>\$ 786,280.00</u>	<u>\$ 93,860.00</u>
1355.	SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY:			
	Automotive Parts for Resale	\$ 41,000.00	\$ 39,000.00	\$ 2,000.00
	Fees and Commissions	109,340.00	49,745.00	59,595.00
	Materials and Supplies	509,125.00	440,800.00	68,325.00
	Rentals	136,920.00	122,850.00	14,070.00
	Salaries	4,537,825.00	3,853,165.00	684,660.00
	Travelling Expenses	61,300.00	61,300.00	.....
	Wages	319,070.00	318,750.00	320.00
	Other Expenses	98,390.00	79,060.00	19,330.00
		<u>\$ 5,812,970.00</u>	<u>\$ 4,964,670.00</u>	<u>\$ 848,300.00</u>

XIII.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
1356.	NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY:			
	Automotive Parts for Resale	\$ 46,910.00	\$ 45,000.00	\$ 1,910.00
	Fees and Commissions	98,300.00	92,250.00	6,050.00
	Materials and Supplies	726,890.00	685,230.00	41,660.00
	Rentals	225,470.00	166,720.00	58,750.00
	Salaries	4,693,565.00	4,057,925.00	635,640.00
	Tuition	49,680.00	50,800.00	1,120.00*
	Wages	459,630.00	340,540.00	119,090.00
	Other Expenses	102,040.00	103,625.00	1,585.00*
		\$ 6,402,485.00	\$ 5,542,090.00	\$ 860,395.00
1362.	GENERAL ADMINISTRATION— VOCATIONAL TRAINING:			
	Salaries	\$ 243,240.00	\$ 198,480.00	\$ 44,760.00
	Other Expenses	31,965.00	26,060.00	5,905.00
		\$ 275,205.00	\$ 224,540.00	\$ 50,665.00
1363.	OTHER VOCATIONAL TRAINING:			
	Fees and Commissions	\$ 72,000.00	\$ 30,000.00	\$ 42,000.00
	Maintenance of Trainees	150,000.00	112,000.00	38,000.00
	Materials and Supplies	26,900.00	40,500.00	13,600.00*
	Rentals	20,000.00	9,320.00	10,680.00
	Salaries	46,105.00	50,295.00	4,190.00*
	Tuition	122,000.00	217,000.00	95,000.00*
	Wages	93,000.00	80,000.00	13,000.00
	Other Expenses	31,250.00	26,685.00	4,565.00
		\$ 561,255.00	\$ 565,800.00	\$ 4,545.00*
1364.	ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE:			
	Fees and Commissions	\$ 9,000.00	\$ 9,000.00	
	Maintenance in Homes	9,000.00	50,400.00	\$ 41,400.00*
	Materials and Supplies	25,420.00	25,420.00	
	Rentals	22,000.00	1,200.00	20,800.00
	Salaries	42,900.00	77,080.00	34,180.00*
	Wages	49,200.00	15,000.00	34,200.00
	Other Expenses	20,365.00	22,740.00	2,375.00*
		\$ 177,885.00	\$ 200,840.00	\$ 22,955.00*
1365.	ALBERTA VOCATIONAL CENTRE, EDMONTON:			
	Maintenance of Trainees	\$ 190,110.00	\$ 280,000.00	\$ 89,890.00*
	Materials and Supplies	23,850.00	41,680.00	17,830.00*
	Salaries	266,715.00	271,790.00	5,075.00*
	Wages	19,200.00	19,200.00	
	Other Expenses	10,210.00	15,620.00	5,410.00*
		\$ 510,085.00	\$ 628,290.00	\$ 118,205.00*
1366.	ALBERTA INDUSTRIAL TRAINING CENTRE, EDMONTON:			
	Materials and Supplies	\$ 51,500.00	\$ 52,250.00	\$ 750.00*
	Salaries	24,840.00	90,000.00	65,160.00*
	Wages	25,000.00	23,000.00	2,000.00
	Other Expenses	5,440.00	7,500.00	2,060.00*
		\$ 106,780.00	\$ 172,750.00	\$ 65,970.00*

XIII.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
1367.	ALBERTA VOCATIONAL CENTRE, CALGARY:			
	Maintenance in Homes	\$ 140,000.00	\$ 168,000.00	\$ 28,000.00*
	Materials and Supplies	50,700.00	43,400.00	7,300.00
	Salaries	258,455.00	257,585.00	870.00
	Wages	15,600.00	12,000.00	3,600.00
	Other Expenses	17,750.00	14,255.00	3,495.00
		\$ 482,505.00	\$ 495,240.00	\$ 12,735.00*
1368.	ALBERTA INDUSTRIAL TRAINING CENTRE, CALGARY:			
	Materials and Supplies	\$ 69,500.00	\$ 69,500.00	
	Salaries	26,760.00	90,000.00	\$ 63,240.00*
	Other Expenses	10,150.00	10,500.00	350.00*
		\$ 106,410.00	\$ 170,000.00	\$ 63,590.00*
1369.	ALBERTA VOCATIONAL TRAINING CENTRE, FORT McMURRAY:			
	Equipment	\$ 177,185.00	\$ 143,600.00	\$ 33,585.00
	Maintenance in Homes	162,500.00	81,000.00	81,500.00
	Materials and Supplies	264,910.00	141,250.00	123,660.00
	Rentals	63,030.00	230.00	62,800.00
	Salaries	304,090.00	155,845.00	148,245.00
	Wages	120,000.00	63,000.00	57,000.00
	Other Expenses	22,690.00	19,035.00	3,655.00
		\$ 1,114,405.00	\$ 603,960.00	\$ 510,445.00
1370.	VOCATIONAL REHABILITATION OF DISABLED PERSONS:			
	Maintenance in Homes	\$ 256,900.00	\$ 48,000.00	\$ 208,900.00
	Transportation	39,000.00	2,800.00	36,200.00
	Tuition	58,000.00	14,400.00	43,600.00
	Other Expenses	26,100.00	1,860.00	24,240.00
		\$ 380,000.00	\$ 67,060.00	\$ 312,940.00
1371.	ALBERTA ROAD BUILDERS TRAINING CENTRE:			
	Equipment	\$ 102,000.00	\$ 61,750.00	\$ 40,250.00
	Maintenance in Homes	3,000.00	11,200.00	8,200.00*
	Materials and Supplies	44,600.00	32,500.00	12,100.00
	Rentals	20,000.00	3,000.00	17,000.00
	Wages	1,800.00	13,000.00	11,200.00*
	Other Expenses	3,600.00	2,550.00	1,050.00
		\$ 175,000.00	\$ 124,000.00	\$ 51,000.00
1372.	ALBERTA VOCATIONAL CENTRE— COMMERCIAL			
	Maintenance in Homes	\$ 35,000.00		\$ 35,000.00
	Salaries	49,610.00		49,610.00
	Other Expenses	24,000.00		24,000.00
		\$ 108,610.00		\$ 108,610.00
TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT		\$272,028,095.00	\$232,848,470.00	\$39,179,625.00
CAPITAL ACCOUNT				
1381.	STUDENTS ASSISTANCE ACT	\$ 400,000.00	\$ 400,000.00	
1382.	GRANTS TO UNIVERSITIES COMMISSION FOR CAPITAL EXPENDITURES FOR THE UNIVERSITIES IN ALBERTA	\$ 35,000,000.00	\$ 42,000,000.00	\$ 7,000,000.00*
TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT		\$ 35,400,000.00	\$ 42,400,000.00	\$ 7,000,000.00*

XIV.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
1401. PREMIER'S OFFICE:				
	Salaries	\$ 48,960.00	\$ 47,240.00	\$ 1,720.00
	Other Expenses	8,460.00	5,510.00	2,950.00
		<u>\$ 57,420.00</u>	<u>\$ 52,750.00</u>	<u>\$ 4,670.00</u>
1402. EXECUTIVE COUNCIL OFFICE:				
	Fees and Commissions	\$ 24,240.00	\$ 28,440.00	\$ 4,200.00*
	Salaries	48,890.00	47,060.00	1,830.00
	Travelling Expenses	30,000.00	35,000.00	5,000.00*
	Other Expenses	5,070.00	3,770.00	1,300.00
		<u>\$ 108,200.00</u>	<u>\$ 114,270.00</u>	<u>\$ 6,070.00*</u>
1403. LIEUTENANT GOVERNOR'S OFFICE:				
	Automobile	\$ 6,000.00	\$ 6,000.00	
	Salaries	6,890.00	5,940.00	950.00
	Travelling Expenses	2,950.00	3,150.00	200.00*
	Other Expenses	5,935.00	5,835.00	100.00
		<u>\$ 21,775.00</u>	<u>\$ 14,925.00</u>	<u>\$ 6,850.00</u>
1404. THE ELECTION ACT				
		<u>\$ 12,075.00</u>	<u>\$ 10,450.00</u>	<u>\$ 1,625.00</u>
1405. PROVINCIAL OFFICE, OTTAWA:				
	Rentals	\$ 3,000.00	\$ 3,000.00	
	Salaries	27,540.00	24,900.00	2,640.00
	Other Expenses	2,670.00	2,420.00	250.00
		<u>\$ 33,210.00</u>	<u>\$ 30,320.00</u>	<u>\$ 2,890.00</u>
1407. OIL AND GAS CONSERVATION BOARD:				
		<u>\$ 1,120,000.00</u>	<u>\$ 1,049,205.00</u>	<u>\$ 70,795.00</u>
1409. THE NORTHERN ALBERTA DEVELOPMENT COUNCIL:				
	Fees and Commissions	\$ 5,000.00	\$ 9,700.00	\$ 4,700.00*
	Materials and Supplies	8,000.00	8,000.00	
	Salaries	4,000.00	3,320.00	680.00
	Travelling Expenses	9,000.00	7,500.00	1,500.00
	Other Expenses	2,160.00	2,160.00	
		<u>\$ 28,160.00</u>	<u>\$ 30,680.00</u>	<u>\$ 2,520.00*</u>
1410. WOMEN'S CULTURAL AND INFORMATION BUREAU:				
	Salaries	\$ 12,450.00	\$ 10,685.00	\$ 1,765.00
	Other Expenses	6,505.00	5,850.00	655.00
		<u>\$ 18,955.00</u>	<u>\$ 16,535.00</u>	<u>\$ 2,420.00</u>

XIV.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
1420.	PERSONNEL ADMINISTRATION OFFICE:			
	Advertising	\$ 101,640.00	\$ 100,000.00	\$ 1,640.00
	Fees and Commissions	6,700.00	25,600.00	18,900.00*
	Materials and Supplies	31,770.00	30,070.00	1,700.00
	Salaries	550,740.00	462,100.00	88,640.00
	Travelling Expenses	29,760.00	24,360.00	5,400.00
	Other Expenses	45,680.00	35,810.00	9,870.00
		\$ 766,290.00	\$ 677,940.00	\$ 88,350.00
1421.	THE PUBLIC SERVICE PENSION ACT:	\$ 5,650,000.00	\$ 4,750,000.00	\$ 900,000.00
1422.	RETIRING GRATUITY, CIVIL SERVANTS:	\$ 5,000.00	\$ 6,000.00	\$ 1,000.00*
1424.	LOCAL AUTHORITIES PENSION ACT:	\$ 1,750,000.00	\$ 1,000,000.00	\$ 750,000.00
1425.	PUBLIC SERVICE PENSION BOARD:			
	Materials and Supplies	\$ 25,000.00	\$ 8,500.00	\$ 16,500.00
	Salaries	174,020.00	162,330.00	11,690.00
	Other Expenses	17,000.00	14,550.00	2,450.00
		\$ 216,020.00	\$ 185,380.00	\$ 30,640.00
1426.	TECHNICAL BURSARY PROGRAM:	\$ 33,910.00	\$ 39,260.00	\$ 5,350.00*
1430.	RESEARCH COUNCIL OF ALBERTA:			
	Administration and Service Departments	\$ 447,448.00	\$ 410,152.00	\$ 37,296.00
	Biological Cycles	4,920.00	4,950.00	30.00*
	Computing Services	17,913.00	15,000.00	2,913.00
	Fuels Branch	763,135.00	698,477.00	64,658.00
	Earth Sciences Branch	689,880.00	767,765.00	77,885.00*
	Product Research and Development	354,805.00	280,270.00	74,535.00
	Highways Research	276,550.00	252,020.00	24,530.00
	Cloud Physics and Nucleation Studies	207,380.00	149,530.00	57,850.00
	Industrial Engineering Services	207,930.00	170,910.00	37,020.00
		\$ 2,969,961.00	\$ 2,749,074.00	\$ 220,887.00
1440.	ALBERTA FREIGHT BUREAU:			
	Fees and Commissions	\$ 10,000.00	\$ 10,000.00	.....
	Salaries	37,480.00	35,940.00	\$ 1,540.00
	Travelling Expenses	8,100.00	8,000.00	100.00
	Other Expenses	6,580.00	4,990.00	1,590.00
		\$ 62,160.00	\$ 58,930.00	\$ 3,230.00
1442.	SOCIAL INDEMNITY:	\$ 5,000.00	.....	\$ 5,000.00
1443.	MINISTERIAL ASSISTANTS:	\$ 75,000.00	.....	\$ 75,000.00
TOTAL: ABOVE EXECUTIVE COUNCIL				
APPROPRIATIONS		\$ 12,933,136.00	\$ 10,785,719.00	\$ 2,147,417.00

HUMAN RESOURCES:

1460. HUMAN RESOURCES RESEARCH COUNCIL:

Fees and Commissions	\$ 324,865.00	\$ 362,850.00	\$ 37,985.00*
Grants	90,000.00	10,000.00	80,000.00
Materials and Supplies	33,400.00	600.00	32,800.00
Salaries	251,480.00	23,975.00	227,505.00
Travelling Expenses	48,650.00	1,000.00	47,650.00
Other Expenses	1,605.00	1,575.00	30.00
	\$ 750,000.00	\$ 400,000.00	\$ 350,000.00

XIV.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
1461.	HUMAN RESOURCES DEVELOPMENT			
	AUTHORITY:			
	Salaries	\$ 90,000.00	\$ 40,440.00	\$ 49,560.00
	Other Expenses	24,700.00	26,950.00	2,250.00*
		<u>\$ 114,700.00</u>	<u>\$ 67,390.00</u>	<u>\$ 47,310.00</u>
1462.	ALBERTA ADVISORY COUNCIL:			
	Salaries	\$ 23,040.00	\$ 22,320.00	\$ 720.00
	Other Expenses	15,030.00	16,080.00	1,050.00*
		<u>\$ 38,070.00</u>	<u>\$ 38,400.00</u>	<u>\$ 330.00*</u>
1463.	COMMUNITY DEVELOPMENT BRANCH:			
	Equipment	\$ 18,000.00	\$ 18,000.00	
	Salaries	248,220.00	248,220.00	
	Travelling Expenses	72,000.00	72,000.00	
	Wages	30,000.00	30,000.00	
	Other Expenses	44,900.00	44,900.00	
		<u>\$ 413,120.00</u>	<u>\$ 413,120.00</u>	
	(Transferred from Department of Industry and Tourism)			
TOTAL: HUMAN RESOURCES		<u>\$ 1,315,890.00</u>	<u>\$ 505,790.00</u>	<u>\$ 810,100.00</u>
TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT		<u>\$ 14,249,026.00</u>	<u>\$ 11,291,509.00</u>	<u>\$ 2,957,517.00</u>

CAPITAL ACCOUNT

1481.	THE NORTHERN ALBERTA DEVELOPMENT COUNCIL:	<u>\$ 3,000,000.00</u>	<u>\$ 4,000,000.00</u>	<u>\$ 1,000,000.00*</u>
TOTAL: EXECUTIVE COUNCIL, CAPITAL ACCOUNT		<u>\$ 3,000,000.00</u>	<u>\$ 4,000,000.00</u>	<u>\$ 1,000,000.00*</u>

XV.—HIGHWAYS AND TRANSPORTATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
1501. MINISTER'S OFFICE:				
	Salaries	\$ 21,540.00	\$ 29,940.00	\$ 8,400.00*
	Other Expenses	4,360.00	4,360.00	.....
		\$ 25,900.00	\$ 34,300.00	\$ 8,400.00*
1502. GENERAL ADMINISTRATION:				
	Equipment	\$ 15,050.00	\$ 26,445.00	\$ 11,395.00*
	Materials and Supplies	48,000.00	48,000.00	.....
	Rentals	15,000.00	15,000.00	.....
	Repair and Maintenance	12,000.00	12,600.00	600.00*
	Salaries	302,760.00	287,330.00	15,430.00
	Other Expenses	17,190.00	15,625.00	1,565.00
		\$ 410,000.00	\$ 405,000.00	\$ 5,000.00
1510. ROADS BRANCH MAINTENANCE— ADMINISTRATION:				
	Salaries	\$ 675,310.00	\$ 628,980.00	\$ 46,330.00
	Other Expenses	17,700.00	18,300.00	600.00*
		\$ 693,010.00	\$ 647,280.00	\$ 45,730.00
1511. FERRIES—MAINTENANCE AND OPERATION:				
	Contracts and Agreements	\$ 33,500.00	\$ 32,000.00	\$ 1,500.00
	Materials and Supplies	6,900.00	10,400.00	3,500.00*
	Rentals	35,400.00	30,000.00	5,400.00
	Wages	156,800.00	156,800.00	.....
	Other Expenses	17,400.00	20,800.00	3,400.00*
		\$ 250,000.00	\$ 250,000.00	.....
1512. MAIN AND SECONDARY HIGHWAYS AND ACCESS ROADS—MAINTENANCE				
		\$ 10,550,000.00	\$ 10,500,000.00	\$ 50,000.00
1513. DISTRICT HIGHWAYS AND LOCAL ROADS GRANTS TO IMPROVEMENT DISTRICTS				
		\$ 7,050,000.00	\$ 7,100,000.00	\$ 50,000.00*
1514. DISTRICT HIGHWAYS AND LOCAL ROADS GRANTS TO SPECIAL AREAS.....				
		\$ 250,000.00	\$ 250,000.00	.....
1515. DISTRICT HIGHWAYS AND LOCAL ROADS GRANTS TO MUNICIPAL DISTRICTS AND COUNTIES:				
		\$ 4,800,000.00	\$ 5,100,000.00	\$ 300,000.00*
1516. DISTRICT HIGHWAYS AND LOCAL ROADS SPECIAL CONTINGENCIES				
		\$ 3,000,000.00	\$ 3,000,000.00	.....
1517. DISTRICT HIGHWAYS AND LOCAL ROADS IMPROVEMENT DISTRICT TRUST ACCOUNT				
		\$ 2,500,000.00	\$ 2,500,000.00	.....
	Less: Chargeable to Improvement District Trust Account	2,500,000.00	2,500,000.00	.....

XV.—HIGHWAYS AND TRANSPORTATION DEPARTMENT—*Con.*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
1518.	DISTRICT HIGHWAYS AND LOCAL ROADS NATURAL RESOURCES ROADS	\$ 500,000.00	\$ 500,000.00	.....
1519.	GRANTS TO TOWNS AND VILLAGES FOR THE IMPROVEMENT OF STREETS AND ROADS:	\$ 1,250,000.00	\$ 2,000,000.00	\$ 750,000.00*
1530.	BRIDGES—MAINTENANCE AND REPLACEMENT—SALARIES	\$ 582,470.00	\$ 521,720.00	\$ 60,750.00
1531.	BRIDGES—MAINTENANCE AND REPLACEMENT PRIMARY HIGHWAYS	\$ 350,000.00	\$ 350,000.00	.....
1532.	BRIDGES—MAINTENANCE AND REPLACEMENT MUNICIPAL DISTRICT, IMPROVEMENT DISTRICT AND COUNTY— BRIDGES	\$ 2,000,000.00	\$ 2,200,000.00	\$ 200,000.00*
1533.	BRIDGES—MUNICIPAL DISTRICT, IMPROVEMENT DISTRICT AND COUNTY— BRIDGE APPROACHES	\$ 300,000.00	\$ 300,000.00	.....
1541.	APPROACH ROADS	\$ 700,000.00	\$ 1,000,000.00	\$ 300,000.00*
1543.	ROADS TO PROVINCIAL PARKS:	\$ 1,100,000.00	\$ 1,000,000.00	\$ 100,000.00
1550.	MOTOR VEHICLE BRANCH:			
	Advertising	\$ 47,000.00	\$ 40,000.00	\$ 7,000.00
	Equipment	145,200.00	.....	145,200.00
	Fees and Commissions	347,600.00	229,000.00	118,600.00
	Materials and Supplies	472,560.00	399,000.00	73,560.00
	Postage	212,780.00	180,800.00	31,980.00
	Rentals	57,000.00	22,700.00	34,300.00
	Salaries	2,032,340.00	1,764,170.00	268,170.00
	Travelling Expenses	195,000.00	144,000.00	51,000.00
	Wages	497,120.00	101,510.00	395,610.00
	Other Expenses	59,070.00	36,840.00	22,230.00
		\$ 4,065,670.00	\$ 2,918,020.00	\$ 1,147,650.00
1551.	GRANTS TO MUNICIPALITIES FOR STRUCTURES AND ROADS:	\$ 12,500,000.00	\$ 16,000,000.00	\$ 3,500,000.00*
1552.	HIGHWAY REPAIR SHOP:			
	Salaries	\$ 146,555.00	\$ 135,740.00	\$ 10,815.00
	Other Expenses	4,505.00	4,500.00	5.00
		\$ 151,060.00	\$ 140,240.00	\$ 10,820.00
TOTAL:	HIGHWAYS AND TRANSPORTATION DEPARTMENT, INCOME ACCOUNT	\$ 50,528,110.00	\$ 54,216,560.00	\$ 3,688,450.00*

XV.—HIGHWAYS AND TRANSPORTATION DEPARTMENT—*Con.*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
CAPITAL ACCOUNT				
1581. SURVEYS AND COMPENSATION FOR LANDS:				
	Equipment	\$ 27,000.00	\$ 8,600.00	\$ 18,400.00
	Fees and Commissions	172,000.00	160,000.00	12,000.00
	Materials and Supplies	104,895.00	120,155.00	15,260.00*
	Rentals	104,700.00	91,500.00	13,200.00
	Salaries	651,445.00	587,875.00	63,570.00
	Travelling Expenses	78,700.00	85,500.00	6,800.00*
	Wages	170,000.00	159,000.00	11,000.00
	Other Expenses	29,200.00	26,200.00	3,000.00
		\$ 1,337,940.00	\$ 1,238,830.00	\$ 99,110.00
1583. BRIDGES—CONSTRUCTION				
		\$ 5,500,000.00	\$ 7,058,000.00	\$ 1,558,000.00*
1584. MAIN HIGHWAYS CONSTRUCTION:				
		\$ 35,000,000.00	\$ 30,000,000.00	\$ 5,000,000.00
1585. PLANNING BRANCH:				
	Contracts and Agreements	\$ 24,000.00	\$ 22,000.00	\$ 2,000.00
	Equipment	55,000.00	20,000.00	35,000.00
	Materials and Supplies	29,000.00	40,000.00	11,000.00*
	Rentals	57,000.00	45,000.00	12,000.00
	Salaries	529,040.00	472,720.00	56,320.00
	Travelling Expenses	76,000.00	66,000.00	10,000.00
	Wages	100,000.00	80,000.00	20,000.00
	Other Expenses	20,600.00	17,600.00	3,000.00
		\$ 890,640.00	\$ 763,320.00	\$ 127,320.00
1588. WAYSIDE CAMPSITES				
		\$ 50,000.00	\$ 50,000.00	.....
1592. WEIGH SCALES:				
		\$ 500,000.00	.....	\$ 500,000.00
1599. HIGHWAYS—CONSTRUCTION:				
	Salaries	\$ 781,580.00	\$ 729,730.00	\$ 51,850.00
	Less: Chargeable to Other Appropriations....	781,580.00	729,730.00	51,850.00
TOTAL: HIGHWAYS AND TRANSPORTATION DEPARTMENT, CAPITAL ACCOUNT				
		\$ 43,278,580.00	\$ 39,110,150.00	\$ 4,168,430.00

XVI.—INDUSTRY AND TOURISM

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
1601. MINISTER'S OFFICE:				
	Salaries	\$ 14,040.00	\$ 17,940.00	\$ 3,900.00*
	Other Expenses	100.00	100.00	.....
		\$ 14,140.00	\$ 18,040.00	\$ 3,900.00*
1602. GENERAL ADMINISTRATION:				
	Materials and Supplies	\$ 1,600.00	\$ 1,300.00	\$ 300.00
	Salaries	88,670.00	81,760.00	6,910.00
	Travelling Expenses	3,500.00	3,800.00	300.00*
	Wages	2,800.00	500.00	2,300.00
	Other Expenses	3,610.00	4,260.00	650.00*
		\$ 100,180.00	\$ 91,620.00	\$ 8,560.00
1604. BUREAU OF STATISTICS:				
	Fees and Commissions	\$ 85,000.00	\$ 50,000.00	\$ 35,000.00
	Materials and Supplies	20,000.00	19,800.00	200.00
	Salaries	148,870.00	138,480.00	10,390.00
	Travelling Expenses	6,050.00	6,050.00	.....
	Wages	6,000.00	6,000.00	.....
	Other Expenses	8,010.00	7,010.00	1,000.00
		\$ 273,930.00	\$ 227,340.00	\$ 46,590.00
1605. LICENSING OF TRADES AND BUSINESSES BRANCH:				
	Salaries	\$ 92,810.00	\$ 75,160.00	\$ 17,650.00
	Travelling Expenses	5,000.00	4,000.00	1,000.00
	Other Expenses	13,250.00	4,770.00	8,480.00
		\$ 111,060.00	\$ 83,930.00	\$ 27,130.00
1606. CO-OPERATIVE ACTIVITIES AND CREDIT UNION BRANCH:				
	Equipment	\$ 8,900.00	\$ 200.00	\$ 8,700.00
	Materials and Supplies	6,500.00	6,500.00	.....
	Postage	5,500.00	5,000.00	500.00
	Salaries	211,920.00	201,330.00	10,590.00
	Travelling Expenses	20,100.00	15,100.00	5,000.00
	Other Expenses	3,300.00	1,930.00	1,370.00
		\$ 256,220.00	\$ 230,060.00	\$ 26,160.00
1607. ALBERTA COMMERCIAL BRANCH:				
	Advertising	\$ 6,000.00	\$ 6,650.00	\$ 650.00*
	Automobile Repairs	11,000.00	9,000.00	2,000.00
	Materials and Supplies	3,000.00	5,000.00	2,000.00*
	Salaries	74,520.00	66,960.00	7,560.00
	Travelling Expenses	5,000.00	5,000.00	.....
	Other Expenses	7,000.00	7,260.00	260.00*
		\$ 106,520.00	\$ 99,870.00	\$ 6,650.00

XVI.—INDUSTRY AND TOURISM—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
1608. THE ALBERTA POWER COMMISSION:				
	Agreements and Contracts	\$ 2,000.00	\$ 4,000.00	\$ 2,000.00*
	Salaries	62,000.00	55,910.00	6,090.00
	Travelling Expenses	7,000.00	7,000.00	.....
	Other Expenses	2,930.00	2,640.00	290.00
		\$ 73,930.00	\$ 69,550.00	\$ 4,380.00
1609. INDUSTRIAL DEVELOPMENT BRANCH:				
	Advertising	\$ 28,000.00	\$ 25,000.00	\$ 3,000.00
	Materials and Supplies	17,300.00	8,900.00	8,400.00
	Postage	8,500.00	3,200.00	5,300.00
	Salaries	176,870.00	95,770.00	81,100.00
	Telegrams and Telephones	7,400.00	1,800.00	5,600.00
	Travelling Expenses	38,900.00	22,100.00	16,800.00
	Wages	6,000.00	6,000.00	.....
	Other Expenses	13,950.00	7,200.00	6,750.00
		\$ 296,920.00	\$ 169,970.00	\$ 126,950.00
1610. PUBLICITY BUREAU:				
	Advertising	\$ 242,500.00	\$ 242,500.00	.....
	Agreements and Contracts	14,500.00	14,500.00	.....
	Materials and Supplies	70,100.00	80,100.00	\$ 10,000.00*
	Postage	14,000.00	14,000.00	.....
	Rentals	14,900.00	14,900.00	.....
	Salaries	82,700.00	84,180.00	1,480.00*
	Other Expenses	23,300.00	23,300.00	.....
		\$ 462,000.00	\$ 473,480.00	\$ 11,480.00*
1612. FILM AND PHOTOGRAPHIC BRANCH:				
	Contracts and Agreements	\$ 45,000.00	\$ 25,000.00	\$ 20,000.00
	Furnishings and Equipment	12,000.00	13,250.00	1,250.00*
	Materials and Supplies	45,250.00	40,600.00	4,650.00
	Salaries	83,930.00	84,170.00	240.00*
	Travelling Expenses	10,000.00	9,000.00	1,000.00
	Other Expenses	3,150.00	5,350.00	2,200.00*
		\$ 199,330.00	\$ 177,370.00	\$ 21,960.00
1614. ALBERTA GOVERNMENT TRAVEL BUREAU:				
	Advertising	\$ 192,000.00	\$ 182,000.00	\$ 10,000.00
	Grants and Prizes	122,650.00	117,650.00	5,000.00
	Materials and Supplies	140,570.00	135,100.00	5,470.00
	Postage	18,000.00	16,000.00	2,000.00
	Salaries	68,960.00	64,630.00	4,330.00
	Travelling Expenses	16,000.00	15,000.00	1,000.00
	Other Expenses	30,930.00	27,720.00	3,210.00
		\$ 589,110.00	\$ 558,100.00	\$ 31,010.00
1615. COMMUNITY DEVELOPMENT BRANCH:				
		\$ 330,360.00	\$ 330,360.00	\$ 330,360.00*
	(Transferred to Executive Council)			
TOTAL: INDUSTRY AND TOURISM DEPARTMENT, INCOME ACCOUNT				
		\$ 2,483,340.00	\$ 2,529,690.00	\$ 46,350.00*

XVII.—LABOUR

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
1701. MINISTER'S OFFICE:				
	Salaries	\$ 21,540.00	\$ 20,940.00	\$ 600.00
	Other Expenses	6,670.00	2,410.00	4,260.00
		\$ 28,210.00	\$ 23,350.00	\$ 4,860.00
1702. GENERAL ADMINISTRATION:				
	Salaries	\$ 73,780.00	\$ 71,080.00	\$ 2,700.00
	Other Expenses	6,150.00	6,250.00	100.00*
		\$ 79,930.00	\$ 77,330.00	\$ 2,600.00
1704. TRADESMEN'S QUALIFICATION ACT:				
	Fees and Commissions	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00
	Materials and Supplies	5,000.00	4,400.00	600.00
	Salaries	69,285.00	60,995.00	8,290.00
	Other Expenses	8,825.00	5,285.00	3,540.00
		\$ 86,110.00	\$ 72,680.00	\$ 13,430.00
1705. BOARD OF INDUSTRIAL RELATIONS:				
	Fees and Commissions	\$ 60,000.00	\$ 55,000.00	\$ 5,000.00
	Materials and Supplies	30,010.00	24,010.00	6,000.00
	Salaries	565,385.00	509,550.00	55,835.00
	Travelling Expenses	67,500.00	53,500.00	14,000.00
	Other Expenses	24,125.00	18,620.00	5,505.00
		\$ 747,020.00	\$ 660,680.00	\$ 86,340.00
1706. ELEVATORS AND FIXED CONVEYANCES ACT:				
	Salaries	\$ 104,825.00	\$ 95,190.00	\$ 9,635.00
	Travelling Expenses	18,000.00	15,000.00	3,000.00
	Other Expenses	3,635.00	3,320.00	315.00
		\$ 126,460.00	\$ 113,510.00	\$ 12,950.00
1707. THE WELDING ACT:				
	Materials and Supplies	\$ 9,000.00	\$ 6,000.00	\$ 3,000.00
	Salaries	28,680.00	23,120.00	5,560.00
	Travelling Expenses	3,000.00	1,000.00	2,000.00
	Other Expenses	5,140.00	4,070.00	1,070.00
		\$ 45,820.00	\$ 34,190.00	\$ 11,630.00
1708. THE ELECTRICAL PROTECTION ACT:				
	Materials and Supplies	\$ 15,050.00	\$ 10,050.00	\$ 5,000.00
	Salaries	494,185.00	450,340.00	43,845.00
	Travelling Expenses	67,000.00	65,000.00	2,000.00
	Other Expenses	11,705.00	10,430.00	1,275.00
		\$ 587,940.00	\$ 535,820.00	\$ 52,120.00

XVII.—LABOUR—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
1709. THE BOILERS ACT:				
	Materials and Supplies	\$ 15,200.00	\$ 13,500.00	\$ 1,700.00
	Salaries	464,170.00	425,015.00	39,155.00
	Travelling Expenses	47,010.00	45,010.00	2,000.00
	Other Expenses	10,010.00	10,065.00	55.00*
		<u>\$ 536,390.00</u>	<u>\$ 493,590.00</u>	<u>\$ 42,800.00</u>
1710. THE GAS PROTECTION ACT:				
	Materials and Supplies	\$ 7,900.00	\$ 6,200.00	\$ 1,700.00
	Salaries	291,150.00	270,240.00	20,910.00
	Travelling Expenses	46,000.00	44,000.00	2,000.00
	Other Expenses	8,840.00	6,640.00	2,200.00
		<u>\$ 353,890.00</u>	<u>\$ 327,080.00</u>	<u>\$ 26,810.00</u>
1712. APPRENTICESHIP TRAINING:				
	Fees and Commissions	\$ 18,000.00	\$ 17,000.00	\$ 1,000.00
	Maintenance of Trainees	225,000.00	240,000.00	15,000.00*
	Materials and Supplies	30,000.00	23,000.00	7,000.00
	Salaries	488,680.00	433,485.00	55,195.00
	Travelling Expenses	45,000.00	41,200.00	3,800.00
	Other Expenses	32,380.00	23,235.00	9,145.00
		<u>\$ 839,060.00</u>	<u>\$ 777,920.00</u>	<u>\$ 61,140.00</u>
1713. PENSIONS BENEFIT ACT:				
	Materials and Supplies	\$ 5,000.00	\$ 5,000.00	.....
	Salaries	53,000.00	41,715.00	11,285.00
	Travelling Expenses	3,010.00	3,015.00	5.00*
	Other Expenses	7,810.00	7,260.00	550.00
		<u>\$ 68,820.00</u>	<u>\$ 56,990.00</u>	<u>\$ 11,830.00</u>
1714. HUMAN RIGHTS ACT:				
	Materials and Supplies	\$ 6,000.00	\$ 10,000.00	4,000.00*
	Salaries	17,535.00	10,590.00	6,945.00
	Travelling Expenses	6,000.00	3,000.00	3,000.00
	Other Expenses	6,215.00	2,970.00	3,245.00
		<u>\$ 35,750.00</u>	<u>\$ 26,560.00</u>	<u>\$ 9,190.00</u>
TOTAL: LABOUR DEPARTMENT,				
	INCOME ACCOUNT	\$ 3,535,400.00	\$ 3,199,700.00	\$ 335,700.00

XVIII.—LANDS AND FORESTS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
1801. MINISTER'S OFFICE:				
	Salaries	\$ 14,040.00	\$ 20,760.00	\$ 6,720.00*
	Other Expenses	5,960.00	2,750.00	3,210.00
		\$ 20,000.00	\$ 23,510.00	\$ 3,510.00*
1802. GENERAL ADMINISTRATION:				
	Advertising	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00*
	Furnishings and Equipment	7,380.00	10,250.00	2,870.00*
	Materials and Supplies	117,700.00	92,200.00	25,500.00
	Postage	9,800.00	6,000.00	3,800.00
	Salaries	425,820.00	378,970.00	46,850.00
	Travelling Expenses	10,500.00	9,500.00	1,000.00
	Other Expenses	23,800.00	22,460.00	1,340.00
		\$ 595,000.00	\$ 546,380.00	\$ 48,620.00
1803. ADVISORY BOARD AND COMMITTEES ...				
		\$ 1,000.00	\$ 1,000.00	
1804. TECHNICAL DIVISION:				
	Salaries	\$ 512,360.00	\$ 363,735.00	\$ 148,625.00
	Other Expenses	240,410.00	235,065.00	5,345.00
		\$ 752,770.00	\$ 598,800.00	\$ 153,970.00
1805. REGISTRATION DIVISION:				
	Materials and Supplies	8,780.00	7,390.00	1,390.00
	Salaries	180,950.00	172,145.00	8,805.00
	Other Expenses	7,220.00	8,865.00	1,645.00*
		\$ 196,950.00	\$ 188,400.00	\$ 8,550.00
1815. ALBERTA FOREST SERVICE—FOREST ADMINISTRATION BRANCH:				
	Freight, Express and Cartage	\$ 37,000.00	\$ 15,200.00	\$ 21,800.00
	Grants	27,000.00	18,500.00	8,500.00
	Materials and Supplies	75,500.00	30,450.00	45,050.00
	Salaries	2,966,050.00	2,792,530.00	173,520.00
	Travelling Expenses	212,340.00	3,000.00	209,340.00
	Wages	66,880.00	2,000.00	64,880.00
	Other Expenses	71,920.00	9,680.00	62,240.00
		\$ 3,456,690.00	\$ 2,871,360.00	\$ 585,330.00
1816. ALBERTA FOREST SERVICE—FOREST MANAGEMENT BRANCH:				
	Salaries	\$ 323,980.00	\$ 264,335.00	\$ 59,645.00
	Other Expenses	364,010.00	603,665.00	239,655.00*
		\$ 687,990.00	\$ 868,000.00	\$ 180,010.00*
1817. ALBERTA FOREST SERVICE— QUOTA REFORESTATION:				
		\$ 140,000.00	\$ 220,000.00	\$ 80,000.00*
1818. ALBERTA FOREST SERVICE— SILVICULTURE:				
	Salaries	\$ 29,800.00	\$ 29,800.00	
	Other Expenses	367,140.00	367,140.00	
		\$ 396,940.00	\$ 396,940.00	
1819. EASTERN ROCKIES FOREST CONSERVATION BOARD:				
	Salaries	\$ 41,910.00	\$ 37,720.00	\$ 4,190.00
	Wages	25,180.00	28,120.00	2,940.00*
	Other Expenses	16,910.00	17,850.00	940.00*
		\$ 84,000.00	\$ 83,690.00	\$ 310.00

XVIII.—LANDS AND FORESTS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
1820.	ALBERTA FOREST SERVICE—FOREST LAND USE:			
	Salaries	\$ 84,970.00	\$	84,970.00
	Other Expenses	61,450.00		61,450.00
		\$ 146,420.00	\$	146,420.00
1821.	ALBERTA FOREST SERVICE—FORESTRY MAINTENANCE:			
	Salaries	\$ 212,440.00	\$ 304,110.00	\$ 91,670.00*
	Other Expenses	2,698,900.00	2,051,030.00	647,870.00
		\$ 2,911,340.00	\$ 2,355,140.00	\$ 556,200.00
1822.	ALBERTA FOREST SERVICE—FOREST FIRE CONTROL:			
	Salaries	\$ 153,650.00	\$	153,650.00
	Other Expenses	164,610.00		164,610.00
		\$ 318,260.00	\$	318,260.00
1823.	ALBERTA FOREST SERVICE—FOREST AND PRAIRIE FIRES SUPPRESSION:	\$ 495,100.00	\$ 300,000.00	\$ 195,100.00
1824.	ALBERTA FOREST SERVICE—FOREST SURVEYS BRANCH:		\$ 521,320.00	\$ 521,320.00*
	(Transferred to other Forestry Appropriations)			
1825.	ALBERTA FOREST SERVICE—AIRCRAFT OPERATIONS	\$ 680,920.00	\$ 570,650.00	\$ 110,270.00
1826.	ALBERTA FOREST SERVICE—RADIO BRANCH:			
	Furnishings and Equipment	\$ 11,500.00	\$ 18,900.00	\$ 7,400.00*
	Salaries	77,520.00	67,920.00	9,600.00
	Telegrams and Telephones	425,440.00	399,150.00	26,290.00
	Other Expenses	39,230.00	35,450.00	3,780.00
		\$ 553,690.00	\$ 521,420.00	\$ 32,270.00
1828.	ALBERTA FOREST SERVICE—FORESTRY TRAINING SCHOOL:			
	Equipment	\$ 18,000.00	\$	18,000.00
	Furnishings and Equipment	12,770.00	\$ 16,210.00	3,440.00*
	Maintenance in Homes	29,100.00	29,100.00	
	Materials and Supplies	46,900.00	35,330.00	11,570.00
	Salaries	108,850.00	84,385.00	24,465.00
	Travelling Expenses	23,500.00	21,000.00	2,500.00
	Wages	26,400.00	25,050.00	1,350.00
	Other Expenses	18,670.00	15,225.00	3,445.00
		\$ 284,190.00	\$ 226,300.00	\$ 57,890.00
1829.	JUNIOR FOREST RANGERS:			
	Equipment	\$ 5,200.00	\$	5,200.00
	Materials	11,800.00	\$ 12,500.00	700.00*
	Wages	25,000.00	24,500.00	500.00
	Other Expenses	12,460.00	10,580.00	1,880.00
		\$ 54,460.00	\$ 47,580.00	\$ 6,880.00

XVIII.—LANDS AND FORESTS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
1835.	FISH AND WILDLIFE			
	DIVISION:			
	Salaries	\$ 1,019,700.00	\$ 925,510.00	\$ 94,190.00
	Other Expenses	683,970.00	649,720.00	34,250.00
		<u>\$ 1,703,670.00</u>	<u>\$ 1,575,230.00</u>	<u>\$ 128,440.00</u>
1836.	WILDLIFE DAMAGE CONTROL:	<u>\$ 20,000.00</u>	<u>\$ 32,700.00</u>	<u>\$ 12,700.00*</u>
1845.	LANDS DIVISION:			
	Salaries	\$ 822,000.00	\$ 780,035.00	\$ 41,965.00
	Other Expenses	510,970.00	417,625.00	93,345.00
		<u>\$ 1,332,970.00</u>	<u>\$ 1,197,660.00</u>	<u>\$ 135,310.00</u>
1846.	PROVINCIAL PARKS:			
	Salaries	\$ 518,570.00	\$ 449,840.00	\$ 68,730.00
	Other Expenses	1,808,430.00	1,473,240.00	335,190.00
		<u>\$ 2,327,000.00</u>	<u>\$ 1,923,080.00</u>	<u>\$ 403,920.00</u>
TOTAL: LANDS AND FORESTS DEPARTMENT,				
	INCOME ACCOUNT	<u>\$ 17,159,360.00</u>	<u>\$ 14,672,220.00</u>	<u>\$ 2,487,140.00</u>

CAPITAL ACCOUNT

1881.	AERIAL PHOTOGRAPHY AND FOREST			
	INVENTORY	<u>\$ 57,400.00</u>	<u>\$ 44,100.00</u>	<u>\$ 13,300.00</u>
1882.	FORESTRY CONSTRUCTION:	<u>\$ 675,380.00</u>	<u>\$ 882,370.00</u>	<u>\$ 206,990.00*</u>
1883.	CAPITAL LAND PURCHASE:	<u>\$ 51,000.00</u>	<u>\$ 110,000.00</u>	<u>\$ 59,000.00*</u>
1885.	LANDS AND GRAZING DEVELOPMENT:	<u>\$ 103,240.00</u>	<u>\$ 122,530.00</u>	<u>\$ 19,290.00*</u>
1886.	PARKS DEVELOPMENT:	<u>\$ 190,000.00</u>	<u>\$ 124,930.00</u>	<u>\$ 65,070.00</u>
TOTAL: LANDS AND FORESTS DEPARTMENT,				
	CAPITAL ACCOUNT	<u>\$ 1,077,020.00</u>	<u>\$ 1,283,930.00</u>	<u>\$ 206,910.00*</u>

XIX.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
1902. GENERAL ADMINISTRATION:				
	Materials and Supplies	\$ 55,000.00	\$ 55,000.00	.....
	Telegrams and Telephones	28,000.00	20,000.00	\$ 8,000.00
	Wages	20,000.00	20,000.00	.....
	Other Expenses	13,970.00	9,900.00	4,070.00
		\$ 116,970.00	\$ 104,900.00	\$ 12,070.00
1903. SESSIONAL				
		\$ 502,800.00	\$ 456,000.00	\$ 46,800.00
1904. LIBRARY:				
	Materials and Supplies	\$ 9,000.00	9,000.00	.....
	Salaries	39,540.00	34,980.00	\$ 4,560.00
	Other Expenses	1,850.00	2,175.00	325.00*
		\$ 50,390.00	\$ 46,155.00	\$ 4,235.00
1905. AUDITOR'S OFFICE:				
	Materials and Supplies	\$ 16,500.00	\$ 10,750.00	\$ 5,750.00
	Salaries	736,525.00	669,540.00	66,985.00
	Travelling Expenses	12,500.00	12,500.00	.....
	Other Expenses	9,050.00	8,430.00	620.00
		\$ 774,575.00	\$ 701,220.00	\$ 73,355.00
1908. DATA PROCESSING CENTRE:				
	Equipment	\$ 29,500.00	\$ 21,000.00	\$ 8,500.00
	Maintenance	99,250.00	105,310.00	6,060.00*
	Materials and Supplies	100,250.00	94,700.00	5,550.00
	Rental of Equipment	107,500.00	98,120.00	9,380.00
	Salaries	1,112,830.00	958,730.00	154,100.00
	Wages	140,000.00	174,620.00	34,620.00*
	Other Expenses	5,350.00	4,760.00	590.00
		\$ 1,594,680.00	\$ 1,457,240.00	\$ 137,440.00
1910. LEADER OF OPPOSITION:				
	Fees and Commissions	\$ 7,500.00	\$ 7,500.00	.....
	Member's Indemnity Allowances and Other Expenses	12,000.00	10,800.00	\$ 1,200.00
	Salaries	5,100.00	5,100.00	.....
		\$ 24,600.00	\$ 23,400.00	\$ 1,200.00
1911. OMBUDSMAN:				
	Salaries	\$ 69,220.00	\$ 55,980.00	\$ 13,240.00
	Other Expenses	14,550.00	13,975.00	575.00
		\$ 83,770.00	\$ 69,955.00	\$ 13,815.00
1912. OFFICE OF MR. SPEAKER:				
	Member's Indemnity Allowances and Other Expenses	\$ 13,200.00	\$ 12,000.00	\$ 1,200.00
TOTAL: LEGISLATION, INCOME ACCOUNT				
		\$ 3,160,985.00	\$ 2,870,870.00	\$ 290,115.00

XX.—MINES AND MINERALS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
2001. MINISTER'S OFFICE:				
	Salaries	14,040.00	17,940.00	3,900.00*
	Other Expenses	8,260.00	3,370.00	4,890.00
		22,300.00	21,310.00	990.00
2002. GENERAL ADMINISTRATION:				
	Materials and Supplies	20,000.00	20,000.00	
	Salaries	220,885.00	219,950.00	935.00
	Other Expenses	8,215.00	8,100.00	115.00
		249,100.00	248,050.00	1,050.00
2004. PIPE LINE DIVISION:				
	Salaries	155,085.00	144,280.00	10,805.00
	Travelling Expenses	37,500.00	40,000.00	2,500.00*
	Other Expenses	13,365.00	12,210.00	1,155.00
		205,950.00	196,490.00	9,460.00
2005. GEOLOGICAL DIVISION:				
		6,300.00	6,100.00	200.00
2006. MINES DIVISION:				
	Salaries	73,670.00	68,385.00	5,285.00
	Travelling Expenses	10,260.00	10,200.00	60.00
	Other Expenses	3,900.00	2,815.00	1,085.00
		87,830.00	81,400.00	6,430.00
2007. MINERALS DIVISION:				
	Advertising	6,000.00	6,000.00	
	Postage	11,200.00	9,000.00	2,200.00
	Salaries	399,070.00	372,000.00	27,070.00
	Other Expenses	19,450.00	13,810.00	5,640.00
		435,720.00	400,810.00	34,910.00
2008. MINERAL TAXATION DIVISION:				
	Salaries	125,550.00	108,945.00	16,605.00
	Other Expenses	7,930.00	8,385.00	455.00*
		133,480.00	117,330.00	16,150.00
2009. OIL AND GAS PROPERTY TAX:				
		220,000.00	210,000.00	10,000.00
2010. TECHNICAL DIVISION:				
	Materials and Supplies	22,500.00	38,050.00	15,550.00*
	Salaries	330,150.00	298,630.00	31,520.00
	Other Expenses	18,360.00	16,590.00	1,770.00
		371,010.00	353,270.00	17,740.00

XX.—MINES AND MINERALS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
2011. ABANDONMENT OF MINING				
	PROPERTIES	\$ 40,000.00	\$ 40,000.00	
2012. REDEMPTION OF MINERAL TITLES				
		\$ 44,500.00	\$ 32,500.00	\$ 12,000.00
2013. CLAY AND MARL CROWN LEASE ACT:				
		\$ 6,500.00	\$ 6,500.00	
2014. RIGHT OF ENTRY ARBITRATION BOARD:				
	Salaries	\$ 101,590.00	\$ 94,450.00	\$ 7,140.00
	Travelling Expenses	9,000.00	8,500.00	500.00
	Other Expenses	4,430.00	3,070.00	1,360.00
		\$ 115,020.00	\$ 106,020.00	\$ 9,000.00
2015. SUPERVISORY AND SAFETY TRAINING				
	PROGRAM	\$ 3,600.00	\$ 3,600.00	
2016. SURFACE RECLAMATION:				
	Salaries	\$ 139,470.00	\$ 135,745.00	\$ 3,725.00
	Travelling Expenses	64,500.00	65,000.00	500.00*
	Other Expenses	10,120.00	8,905.00	1,215.00
		\$ 214,090.00	\$ 209,650.00	\$ 4,440.00
TOTAL: MINES AND MINERALS DEPARTMENT,				
	INCOME ACCOUNT	\$ 2,155,400.00	\$ 2,033,030.00	\$ 122,370.00

XXI.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
2101. MINISTER'S OFFICE:				
	Salaries	\$ 13,740.00	\$ 20,700.00	\$ 6,960.00*
	Other Expenses	2,650.00	2,670.00	20.00*
		\$ 16,390.00	\$ 23,370.00	\$ 6,980.00*
2102. GENERAL ADMINISTRATION:				
	Fees and Commissions	\$ 8,500.00	\$ 10,000.00	\$ 1,500.00*
	Materials and Supplies	30,500.00	31,000.00	500.00*
	Postage	15,000.00	10,000.00	5,000.00
	Salaries	416,710.00	402,515.00	14,195.00
	Travelling Expenses	9,500.00	10,920.00	1,420.00*
	Other Expenses	12,360.00	12,900.00	540.00*
		\$ 492,570.00	\$ 477,335.00	\$ 15,235.00
2104. LIAISON OFFICE:				
	Salaries	\$ 12,630.00	\$ 11,550.00	\$ 1,080.00
	Other Expenses	3,220.00	4,210.00	990.00*
		\$ 15,850.00	\$ 15,760.00	\$ 90.00
2106. ALBERTA ASSESSMENT APPEAL BOARD:				
	Salaries	\$ 47,040.00	\$ 44,880.00	\$ 2,160.00
	Other Expenses	8,425.00	9,890.00	1,465.00*
		\$ 55,465.00	\$ 54,770.00	\$ 695.00
2107. ASSESSMENT COMMISSIONER AND ALBERTA ASSESSMENT EQUALIZATION BOARD:				
	Salaries	\$ 122,040.00	\$ 117,920.00	\$ 4,120.00
	Travelling Expenses	15,000.00	15,000.00	
	Other Expenses	7,190.00	7,000.00	190.00
		\$ 144,230.00	\$ 139,920.00	\$ 4,310.00
2109. PROVINCIAL PLANNING ADVISORY BOARD				
		\$ 461,200.00	\$ 432,360.00	\$ 28,840.00
2110. MUNICIPAL WINTER WORKS INCENTIVE PROGRAM				
		\$ 4,000,000.00	\$ 4,000,000.00	\$ 0.00
2115. MUNICIPAL INSPECTION BRANCH:				
	Salaries	\$ 154,060.00	\$ 149,640.00	\$ 4,420.00
	Travelling Expenses	25,500.00	22,000.00	3,500.00
	Other Expenses	9,430.00	6,520.00	2,910.00
		\$ 188,990.00	\$ 178,160.00	\$ 10,830.00
2116. FIELD SERVICE:				
	Salaries	\$ 337,900.00	\$ 299,310.00	\$ 38,590.00
	Travelling Expenses	50,000.00	50,200.00	200.00*
	Other Expenses	10,140.00	10,380.00	240.00*
		\$ 398,040.00	\$ 359,890.00	\$ 38,150.00
2117. ASSESSMENT BRANCH:				
	Grants	\$ 20,000.00	\$ 26,000.00	\$ 6,000.00*
	Salaries	1,093,520.00	975,580.00	117,940.00
	Travelling Expenses	260,000.00	281,770.00	21,770.00*
	Other Expenses	25,525.00	32,260.00	6,735.00*
		\$ 1,399,045.00	\$ 1,315,610.00	\$ 83,435.00

XXI.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
2118.	SPECIAL AREAS BOARD:			
	Salaries	\$ 250,820.00	\$ 232,675.00	\$ 18,145.00
2119.	TOWN PLANNING:			
	Materials and Supplies	\$ 11,000.00	\$ 10,150.00	\$ 850.00
	Salaries	249,590.00	239,940.00	9,650.00
	Travelling Expenses	17,500.00	15,760.00	1,740.00
	Other Expenses	6,620.00	4,600.00	2,020.00
		\$ 284,710.00	\$ 270,450.00	\$ 14,260.00
2120.	LOCAL AUTHORITIES BOARD:			
	Salaries	\$ 83,100.00	\$ 76,110.00	\$ 6,990.00
	Other Expenses	6,850.00	6,000.00	850.00
		\$ 89,950.00	\$ 82,110.00	\$ 7,840.00
2121.	PUBLIC UTILITIES BOARD— ADMINISTRATION:			
	Salaries	\$ 110,540.00	\$ 118,470.00	\$ 7,930.00*
	Travelling Expenses	3,500.00	5,300.00	1,800.00*
	Other Expenses	9,580.00	5,570.00	4,010.00
		\$ 123,620.00	\$ 129,340.00	\$ 5,720.00*
2122.	MILK CONTROL:			
	Salaries	\$ 48,240.00	\$ 41,960.00	\$ 6,280.00
	Other Expenses	11,470.00	11,320.00	150.00
		\$ 59,710.00	\$ 53,280.00	\$ 6,430.00
2123.	THE ALBERTA HOUSING ACT:			
	Grants	\$ 300,000.00	\$ 112,100.00	\$ 187,900.00
	Interest	316,000.00	.....	316,000.00
	Maintenance	295,000.00	.....	295,000.00
	Salaries	145,610.00	55,190.00	90,420.00
	Taxes	331,600.00	.....	331,600.00
	Travelling Expenses	30,700.00	11,000.00	19,700.00
	Utilities	30,000.00	.....	30,000.00
	Other Expenses	33,400.00	5,870.00	27,530.00
		\$ 1,482,310.00	\$ 184,160.00	\$ 1,298,150.00
2124.	EMERGENCY MEASURES ORGANIZATION:			
	Grants	\$ 168,000.00	.....	\$ 168,000.00
	Materials and Supplies	11,960.00	.....	11,960.00
	Salaries	327,460.00	.....	327,460.00
	Travelling Expenses	77,440.00	.....	77,440.00
	Other Expenses	45,140.00	.....	45,140.00
		\$ 630,000.00	.....	\$ 630,000.00
	(Transferred from Department of Agriculture)			
TOTAL:	MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	\$ 6,092,900.00	\$ 7,949,190.00	\$ 1,856,290.00*

CAPITAL ACCOUNT

2181.	THE ALBERTA HOUSING ACT:	\$ 5,618,000.00	\$ 4,225,460.00	\$ 1,392,540.00
TOTAL:	MUNICIPAL AFFAIRS DEPARTMENT, CAPITAL ACCOUNT	\$ 5,618,000.00	\$ 4,225,460.00	\$ 1,392,540.00

XXII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
2201. MINISTER'S OFFICE:				
	Salaries	\$ 21,540.00	\$ 20,940.00	\$ 600.00
	Other Expenses	2,420.00	820.00	1,600.00
		\$ 23,960.00	\$ 21,760.00	\$ 2,200.00
2202. GENERAL ADMINISTRATION:				
	Materials and Supplies	\$ 5,000.00	\$ 4,000.00	\$ 1,000.00
	Salaries	100,180.00	96,070.00	4,110.00
	Other Expenses	4,870.00	4,720.00	150.00
		\$ 110,050.00	\$ 104,790.00	\$ 5,260.00
2204. AMUSEMENTS BRANCH:				
	Salaries	\$ 61,190.00	\$ 56,820.00	\$ 4,370.00
	Other Expenses	8,470.00	7,690.00	780.00
		\$ 69,660.00	\$ 64,510.00	\$ 5,150.00
2205. COMPANIES BRANCH:				
	Materials and Supplies	\$ 20,000.00	\$ 21,000.00	\$ 1,000.00*
	Postage	11,500.00	8,500.00	3,000.00
	Salaries	170,870.00	164,700.00	6,170.00
	Other Expenses	13,330.00	14,580.00	1,250.00*
		\$ 215,700.00	\$ 208,780.00	\$ 6,920.00
2207. INSURANCE BRANCH:				
	Fees and Commissions	\$ 18,330.00	\$ 15,000.00	\$ 3,330.00
	Materials and Supplies	10,300.00	9,300.00	1,000.00
	Salaries	127,370.00	118,120.00	9,250.00
	Travelling Expenses	11,920.00	10,500.00	1,420.00
	Other Expenses	5,450.00	5,370.00	80.00
		\$ 173,370.00	\$ 158,290.00	\$ 15,080.00
2208. FIRE PREVENTION BRANCH:				
	Materials and Supplies	\$ 12,690.00	\$ 13,230.00	\$ 540.00*
	Salaries	163,260.00	153,280.00	9,980.00
	Travelling Expenses	46,700.00	46,050.00	650.00
	Other Expenses	19,240.00	20,280.00	1,040.00*
		\$ 241,890.00	\$ 232,840.00	\$ 9,050.00
2211. FUEL OIL TAX BRANCH:				
	Contracts and Agreements	\$ 25,000.00	\$ 36,150.00	\$ 11,150.00*
	Materials and Supplies	120,000.00	125,000.00	5,000.00*
	Salaries	159,990.00	175,420.00	15,430.00*
	Wages	7,450.00	6,500.00	950.00
	Other Expenses	14,220.00	15,320.00	1,100.00*
		\$ 326,660.00	\$ 358,390.00	\$ 31,730.00*

XXII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
2213. CULTURAL DEVELOPMENT BRANCH:				
	Fees and Commissions	\$ 32,550.00	\$ 20,410.00	\$ 12,140.00
	Grants, Prizes, etc.	530,000.00	524,650.00	5,350.00
	Maintenance in Homes and Schools ...	59,370.00	59,130.00	240.00
	Materials and Supplies	53,490.00	39,880.00	13,610.00
	Salaries	177,200.00	139,130.00	38,070.00
	Travelling Expenses	54,660.00	47,080.00	7,580.00
	Wages	82,070.00	74,200.00	7,870.00
	Other Expenses	48,490.00	42,530.00	5,960.00
		\$ 1,037,830.00	\$ 947,010.00	\$ 90,820.00
2214. AUDITORIUM—EDMONTON:				
	Materials and Supplies	\$ 19,200.00	\$ 19,020.00	\$ 180.00
	Salaries	74,970.00	71,100.00	3,870.00
	Wages	18,600.00	18,000.00	600.00
	Other Expenses	2,420.00	3,530.00	1,110.00*
		\$ 115,190.00	\$ 111,650.00	\$ 3,540.00
2215. AUDITORIUM—CALGARY:				
	Materials and Supplies	\$ 18,450.00	\$ 16,800.00	\$ 1,650.00
	Salaries	73,780.00	69,660.00	4,120.00
	Wages	16,400.00	14,500.00	1,900.00
	Other Expenses	3,270.00	2,990.00	280.00
		\$ 111,900.00	\$ 103,950.00	\$ 7,950.00
2216. ADVISORY BOARD ON OBJECTIONABLE PUBLICATIONS				
		\$ 2,300.00	\$ 1,700.00	\$ 600.00
2217. OFFICE OF AGENT GENERAL—LONDON, ENGLAND:				
	Rentals	\$ 8,000.00	\$ 8,000.00	.....
	Salaries	56,880.00	52,760.00	\$ 4,120.00
	Other Expenses	25,050.00	25,520.00	470.00*
		\$ 89,930.00	\$ 86,280.00	\$ 3,650.00
2219. CENTENNIAL BRANCH:				
		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00*
2220. PUBLIC RELATIONS BRANCH:				
	Grants	\$ 3,000.00	\$ 5,000.00	\$ 2,000.00*
	Materials and Supplies	4,500.00	4,000.00	500.00
	Promotional Activities	100,000.00	100,000.00	.....
	Salaries	37,030.00	26,300.00	10,730.00
	Wages	12,000.00	6,000.00	6,000.00
	Other Expenses	2,450.00	2,270.00	180.00
		\$ 158,980.00	\$ 143,570.00	\$ 15,410.00
2222. PROVINCIAL MUSEUM:				
	Contracts and Agreements	\$ 54,620.00	\$ 42,650.00	\$ 11,970.00
	Furnishings and Equipment	16,420.00	13,130.00	3,290.00
	Materials and Supplies	70,300.00	69,050.00	1,250.00
	Salaries	375,870.00	330,450.00	45,420.00
	Wages	40,900.00	15,300.00	25,600.00
	Other Expenses	68,280.00	57,120.00	11,160.00
		\$ 626,390.00	\$ 527,700.00	\$ 98,690.00

XXII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
2223.	ALBERTA RACING COMMISSION:	\$ 100.00	\$ 100.00	.....
2224.	RESTORATION OF HISTORIC SITES:			
	Salaries	\$ 17,300.00	\$ 20,810.00	\$ 3,510.00*
	Wages	9,320.00	5,440.00	3,880.00
	Other Expenses	8,320.00	11,080.00	2,760.00*
		\$ 34,940.00	\$ 37,330.00	\$ 2,390.00*
2225.	GLENBOW ALBERTA INSTITUTE:	\$ 135,000.00	\$ 135,000.00	.....
2226.	PROVINCIAL ARCHIVES:			
	Materials and Supplies	\$ 9,470.00	\$ 8,550.00	\$ 920.00
	Salaries	61,060.00	50,840.00	10,220.00
	Other Expenses	10,400.00	9,740.00	660.00
		\$ 80,930.00	\$ 69,130.00	\$ 11,800.00
TOTAL: PROVINCIAL SECRETARY'S DEPART-				
MENT, INCOME ACCOUNT		\$ 3,554,780.00	\$ 3,362,780.00	\$ 192,000.00

XXIII.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
2302.	PUBLIC DEBT—ADMINISTRATION:			
	Fees and Commissions	\$ 290,000.00	\$ 139,000.00	\$ 151,000.00
	Salaries	28,120.00	26,710.00	1,410.00
	Other Expenses	5,750.00	3,075.00	2,675.00
		<u>\$ 323,870.00</u>	<u>\$ 168,785.00</u>	<u>\$ 155,085.00</u>
2303.	PUBLIC DEBT—INTEREST	<u>\$ 3,710,000.00</u>	<u>\$ 804,100.00</u>	<u>\$ 2,905,900.00</u>
2305.	DEBT RETIREMENT	<u>\$ 1,785,500.00</u>	<u>\$ 1,887,000.00</u>	<u>\$ 101,500.00*</u>
TOTAL:	PUBLIC DEBT, INCOME ACCOUNT	<u>\$ 5,819,370.00</u>	<u>\$ 2,859,885.00</u>	<u>\$ 2,959,485.00</u>

XXIV.—HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
2401. MINISTER'S OFFICE:				
	Fees and Commissions	\$ 9,000.00	\$ 3,600.00	\$ 5,400.00
	Salaries	25,670.00	46,560.00	20,890.00*
	Other Expenses	8,880.00	6,740.00	2,140.00
		<u>\$ 43,550.00</u>	<u>\$ 56,900.00</u>	<u>\$ 13,350.00*</u>
2402. GENERAL ADMINISTRATION:				
	Freight, Express and Cartage	\$ 15,000.00	\$ 20,020.00	\$ 5,020.00*
	Materials and Supplies	10,650.00	9,650.00	1,000.00
	Salaries	258,615.00	262,340.00	3,725.00*
	Other Expenses	30,155.00	22,290.00	7,865.00
		<u>\$ 314,420.00</u>	<u>\$ 314,300.00</u>	<u>\$ 120.00</u>
2403. DIVISION OF EPIDEMIOLOGY:				
	Salaries	\$ 47,265.00	\$ 39,240.00	\$ 8,025.00
	Other Expenses	11,885.00	8,960.00	2,925.00
		<u>\$ 59,150.00</u>	<u>\$ 48,200.00</u>	<u>\$ 10,950.00</u>
2405. DIVISION OF VITAL STATISTICS:				
	Fees and Commissions	\$ 6,800.00	\$ 7,500.00	\$ 700.00*
	Materials and Supplies	11,280.00	11,280.00	
	Salaries	120,500.00	111,175.00	9,325.00
	Other Expenses	8,970.00	9,845.00	875.00*
		<u>\$ 147,550.00</u>	<u>\$ 139,800.00</u>	<u>\$ 7,750.00</u>
2408. SUNDRY ACTS:				
		<u>\$ 2,800.00</u>	<u>\$ 2,800.00</u>	<u>\$ 2,800.00*</u>
2409. CIVIL SERVICE NURSE:				
	Salaries	\$ 9,720.00	\$ 11,195.00	\$ 1,475.00*
	Other Expenses	2,700.00	1,705.00	995.00
		<u>\$ 12,420.00</u>	<u>\$ 12,900.00</u>	<u>\$ 480.00*</u>
2410. DIVISION OF ALCOHOLISM:				
	Advertising	\$ 200.00	\$ 20,100.00	\$ 19,900.00*
	Fees and Commissions	151,625.00	132,265.00	19,360.00
	Grants	3,000.00	5,000.00	2,000.00*
	Materials and Supplies	37,000.00	45,350.00	8,350.00*
	Salaries	713,005.00	608,870.00	104,135.00
	Travelling Expenses	21,930.00	24,870.00	2,940.00*
	Other Expenses	15,480.00	15,445.00	35.00
		<u>\$ 942,240.00</u>	<u>\$ 851,900.00</u>	<u>\$ 90,340.00</u>
2411. HEALTH SERVICES—EXTENSION PROGRAM:				
		<u>\$ 1,300,000.00</u>	<u>\$ 1,419,000.00</u>	<u>\$ 119,000.00*</u>
2414. COMMUNICABLE DISEASES:				
	Materials and Supplies	\$ 289,600.00	\$ 289,900.00	\$ 300.00*
	Salaries	15,360.00	14,130.00	1,230.00
	Other Expenses	5,130.00	5,170.00	40.00*
		<u>\$ 310,090.00</u>	<u>\$ 309,200.00</u>	<u>\$ 890.00</u>
2415. HEALTH UNITS AND GRANTS FOR PUBLIC HEALTH SERVICES:				
	Fees and Commissions	\$ 18,600.00	\$ 11,000.00	\$ 7,600.00
	Grants	2,300,000.00	2,341,000.00	41,000.00*
	Salaries	20,195.00	18,170.00	2,025.00
	Other Expenses	4,425.00	3,930.00	495.00
		<u>\$ 2,343,220.00</u>	<u>\$ 2,374,100.00</u>	<u>\$ 30,880.00*</u>

XXIV.—HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
2416. MUNICIPAL NURSING SERVICE:				
	Grants	\$ 152,800.00	\$ 140,800.00	\$ 12,000.00
	Salaries	24,660.00	22,500.00	2,160.00
	Other Expenses	4,880.00	4,100.00	780.00
		<u>\$ 182,340.00</u>	<u>\$ 167,400.00</u>	<u>\$ 14,940.00</u>
2417. DENTAL HEALTH SERVICES:				
	Materials and Supplies	\$ 18,910.00	\$ 18,460.00	\$ 450.00
	Salaries	20,910.00	19,290.00	1,620.00
	Other Expenses	9,260.00	9,550.00	290.00*
		<u>\$ 49,080.00</u>	<u>\$ 47,300.00</u>	<u>\$ 1,780.00</u>
2418. PUBLIC HEALTH EDUCATION:				
	Advertising	\$ 5,000.00	\$ 5,000.00	.....
	Materials and Supplies	19,410.00	17,370.00	\$ 2,040.00
	Salaries	38,220.00	33,480.00	4,740.00
	Other Expenses	15,520.00	7,950.00	7,570.00
		<u>\$ 78,150.00</u>	<u>\$ 63,800.00</u>	<u>\$ 14,350.00</u>
2422. DIVISION OF SOCIAL HYGIENE:				
	Fees and Commissions	\$ 39,800.00	\$ 44,200.00	\$ 4,400.00*
	Materials and Supplies	17,070.00	15,950.00	1,120.00
	Salaries	143,820.00	131,505.00	12,315.00
	Travelling Expenses	10,530.00	9,200.00	1,330.00
	Other Expenses	4,360.00	6,445.00	2,085.00*
		<u>\$ 215,580.00</u>	<u>\$ 207,300.00</u>	<u>\$ 8,280.00</u>
2425. DIVISION OF ENVIRONMENTAL HEALTH SERVICES:				
	Fees and Commissions	\$ 75,530.00	\$ 66,310.00	\$ 9,220.00
	Furnishings and Equipment	31,050.00	55,460.00	24,410.00*
	Materials and Supplies	26,960.00	26,060.00	900.00
	Salaries	448,600.00	378,715.00	69,885.00
	Travelling Expenses	55,900.00	52,500.00	3,400.00
	Other Expenses	28,000.00	19,555.00	8,445.00
		<u>\$ 666,040.00</u>	<u>\$ 598,600.00</u>	<u>\$ 67,440.00</u>
2428. INDUSTRIAL HEALTH SERVICE:				
	Equipment	\$ 12,670.00	\$ 5,140.00	\$ 7,530.00
	Salaries	109,480.00	97,625.00	11,855.00
	Travelling Expenses	9,934.00	10,100.00	166.00*
	Other Expenses	11,676.00	10,635.00	1,041.00
		<u>\$ 143,760.00</u>	<u>\$ 123,500.00</u>	<u>\$ 20,260.00</u>
2430. DIVISION OF MEDICAL SERVICES:				
	Fees and Commissions	\$ 1,396,500.00	\$ 1,213,575.00	\$ 182,925.00
	Materials and Supplies	179,300.00	171,230.00	8,070.00
	Salaries	83,650.00	82,140.00	1,510.00
	Transportation	36,400.00	44,000.00	7,600.00*
	Other Expenses	18,350.00	23,355.00	5,005.00*
		<u>\$ 1,714,200.00</u>	<u>\$ 1,534,300.00</u>	<u>\$ 179,900.00</u>

XXIV.—HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
2431.	NORTHERN ALBERTA HEALTH SERVICES:			
	Salaries	\$ 17,940.00	\$ 20,460.00	\$ 2,520.00*
	Travelling Expenses	10,780.00	14,150.00	3,370.00*
	Other Expenses	1,020.00	1,590.00	570.00*
		\$ 29,740.00	\$ 36,200.00	\$ 6,460.00*
2432.	ALBERTA HEALTH PLAN:			
	Advertising	\$ 86,970.00	\$ 60,000.00	\$ 26,970.00
	Fees and Commissions	20,188,870.00	16,000,000.00	4,188,870.00
	Furnishings and Equipment	497,120.00	343,000.00	154,120.00
	Materials and Supplies	321,960.00	222,140.00	99,820.00
	Postage	94,210.00	65,000.00	29,210.00
	Salaries	788,600.00	741,925.00	46,675.00
	Other Expenses	22,270.00	15,335.00	6,935.00
		\$ 22,000,000.00	\$ 17,447,400.00	\$ 4,552,600.00
2433.	INSULIN AND OTHER SPECIAL DRUGS:	\$ 60,000.00	\$ 61,500.00	\$ 1,500.00*
2436.	NURSING AIDES ACT:			
	Grants	\$ 602,500.00	\$ 652,500.00	\$ 50,000.00*
	Materials and Supplies	46,460.00	43,460.00	3,000.00
	Salaries	156,630.00	139,170.00	17,460.00
	Other Expenses	35,810.00	29,770.00	6,040.00
		\$ 841,400.00	\$ 864,900.00	\$ 23,500.00*
2437.	LABORATORY AND X-RAY SCHOOL:			
	Salaries	\$ 39,500.00	\$ 30,110.00	\$ 9,390.00
	Other Expenses	14,420.00	10,190.00	4,230.00
		\$ 53,920.00	\$ 40,300.00	\$ 13,620.00
2441.	MEDICAL REHABILITATION SERVICES:	\$ 17,100.00	\$ 17,100.00	
2442.	CEREBRAL PALSY CLINIC:			
	Fees and Commissions	\$ 11,530.00	\$ 11,600.00	\$ 70.00*
	Maintenance in Homes and Schools	7,000.00	9,000.00	2,000.00*
	Materials and Supplies	5,480.00	6,140.00	660.00*
	Salaries	97,960.00	90,650.00	7,310.00
	Other Expenses	2,630.00	2,010.00	620.00
		\$ 124,600.00	\$ 119,400.00	\$ 5,200.00
2443.	DIVISION OF ARTHRITIS SERVICES:	\$ 18,410.00	\$ 23,200.00	\$ 4,790.00*
2444.	MULTIPLE HANDICAPPED PROGRAM:	\$ 70,950.00	\$ 67,700.00	\$ 3,250.00
2450.	CANCER HOSPITALS BOARD:	\$ 1,200,000.00	\$ 1,200,000.00	

XXIV.—HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
2455. DIVISION OF TUBERCULOSIS CONTROL:				
	Materials and Supplies	\$ 14,250.00	\$ 13,300.00	\$ 950.00
	Salaries	166,870.00	158,615.00	8,255.00
	Travelling Expenses	25,150.00	24,000.00	1,150.00
	Other Expenses	21,240.00	16,885.00	4,355.00
		<u>\$ 227,510.00</u>	<u>\$ 212,800.00</u>	<u>\$ 14,710.00</u>
2456. ABERHART MEMORIAL SANATORIUM:				
	Fees and Commissions	\$ 29,320.00	\$ 35,000.00	\$ 5,680.00*
	Materials and Supplies	313,870.00	307,320.00	6,550.00
	Salaries	1,162,160.00	1,118,390.00	43,770.00
	Other Expenses	10,250.00	11,890.00	1,640.00*
		<u>\$ 1,515,600.00</u>	<u>\$ 1,472,600.00</u>	<u>\$ 43,000.00</u>
2457. BAKER MEMORIAL SANATORIUM:				
	Contracts and Agreements	\$ 30,400.00	\$ 400.00	\$ 30,000.00
	Fees and Commissions	34,550.00	29,200.00	5,350.00
	Materials and Supplies	227,200.00	183,240.00	43,960.00
	Salaries	1,410,895.00	1,390,790.00	20,105.00
	Other Expenses	27,955.00	34,370.00	6,415.00*
		<u>\$ 1,731,000.00</u>	<u>\$ 1,638,000.00</u>	<u>\$ 93,000.00</u>
2460. DIVISION OF MENTAL HEALTH:				
	Fees and Commissions	\$ 34,425.00	\$ 28,110.00	\$ 6,315.00
	Salaries	1,079,830.00	954,215.00	125,615.00
	Transportation	20,000.00	.....	20,000.00
	Travelling Expenses	33,520.00	23,000.00	10,520.00
	Other Expenses	36,025.00	25,375.00	10,650.00
		<u>\$ 1,203,800.00</u>	<u>\$ 1,030,700.00</u>	<u>\$ 173,100.00</u>
2461. ALBERTA MENTAL HEALTH CENTRE, CALGARY:				
		<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>	<u>.....</u>
2463. ALBERTA HOSPITAL, PONOKA:				
	Fees and Commissions	\$ 56,430.00	\$ 56,450.00	\$ 20.00*
	Furnishings and Equipment	40,800.00	43,880.00	3,080.00*
	Materials and Supplies	790,200.00	770,195.00	20,005.00
	Salaries	3,732,220.00	3,304,350.00	427,870.00
	Other Expenses	41,640.00	35,825.00	5,815.00
		<u>\$ 4,661,290.00</u>	<u>\$ 4,210,700.00</u>	<u>\$ 450,590.00</u>
2465. ALBERTA HOSPITAL, EDMONTON:				
	Fees and Commissions	\$ 979,900.00	\$ 1,214,280.00	\$ 234,380.00*
	Furnishings and Equipment	11,520.00	23,660.00	12,140.00*
	Materials and Supplies	372,380.00	384,575.00	12,195.00*
	Salaries	4,251,790.00	3,550,565.00	701,225.00
	Other Expenses	50,070.00	48,320.00	1,750.00
		<u>\$ 5,665,660.00</u>	<u>\$ 5,221,400.00</u>	<u>\$ 444,260.00</u>

XXIV.—HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
2467. ROSEHAVEN—CAMROSE:				
	Fees and Commissions	\$ 13,280.00	\$ 12,790.00	\$ 490.00
	Materials and Supplies	205,645.00	184,095.00	21,550.00
	Salaries	1,206,005.00	1,097,445.00	108,560.00
	Other Expenses	16,970.00	20,170.00	3,200.00*
		<u>\$ 1,441,900.00</u>	<u>\$ 1,314,500.00</u>	<u>\$ 127,400.00</u>
2468. ALBERTA HOSPITAL, CLARESHOLM:				
	Fees and Commissions	\$ 18,400.00	\$ 11,500.00	\$ 6,900.00
	Materials and Supplies	320,020.00	244,400.00	75,620.00
	Salaries	1,065,940.00	854,855.00	211,085.00
	Other Expenses	22,760.00	26,045.00	3,285.00*
		<u>\$ 1,427,120.00</u>	<u>\$ 1,136,800.00</u>	<u>\$ 290,320.00</u>
2469. ALBERTA HOSPITAL, RAYMOND:				
	Materials and Supplies	\$ 45,250.00	\$ 49,860.00	\$ 4,610.00*
	Salaries	136,830.00	138,590.00	1,760.00*
	Other Expenses	15,200.00	22,950.00	7,750.00*
		<u>\$ 197,280.00</u>	<u>\$ 211,400.00</u>	<u>\$ 14,120.00*</u>
2472. EMOTIONALLY DISTURBED CHILDREN'S PROGRAM:				
	Maintenance in Homes and Schools	\$ 30,000.00	\$ 50,000.00	\$ 20,000.00*
	Salaries	40,420.00	41,890.00	1,470.00*
	Other Expenses	2,810.00	3,510.00	700.00*
		<u>\$ 73,230.00</u>	<u>\$ 95,400.00</u>	<u>\$ 22,170.00*</u>
2475. ALBERTA SCHOOL HOSPITAL, RED DEER:				
	Fees and Commissions	\$ 39,320.00	\$ 21,620.00	\$ 17,700.00
	Furnishings and Equipment	15,195.00	30,040.00	14,845.00*
	Maintenance in Homes and Schools	375,600.00	362,800.00	12,800.00
	Materials and Supplies	497,150.00	461,450.00	35,700.00
	Salaries	3,066,325.00	2,679,980.00	386,345.00
	Other Expenses	43,910.00	52,810.00	8,900.00*
		<u>\$ 4,037,500.00</u>	<u>\$ 3,608,700.00</u>	<u>\$ 428,800.00</u>
2477. DEERHOME—RED DEER:				
	Fees and Commissions	\$ 26,400.00	\$ 15,885.00	\$ 10,515.00
	Materials and Supplies	671,835.00	624,195.00	47,640.00
	Salaries	3,283,755.00	2,906,700.00	377,055.00
	Other Expenses	56,210.00	56,120.00	90.00
		<u>\$ 4,038,200.00</u>	<u>\$ 3,602,900.00</u>	<u>\$ 435,300.00</u>
TOTAL: HEALTH SERVICES APPROPRIATIONS:				
		<u>\$ 59,173,000.00</u>	<u>\$ 51,919,900.00</u>	<u>\$ 7,253,100.00</u>

XXIV.—HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
HOSPITAL SERVICES:				
2478.	HOSPITAL CONSTRUCTION GRANTS:	..... \$	4,100,000.00	\$ 4,100,000.00*
2479.	HOSPITALIZATION—NURSING HOMES:	\$ 4,800,000.00	\$ 6,500,000.00	\$ 1,700,000.00*
2480.	HOSPITALIZATION—GENERAL:			
	Accountable Advance	\$ 350,000.00	\$ 250,000.00	\$ 100,000.00
	Hospitalization	146,559,000.00	130,445,000.00	16,114,000.00
	Salaries	374,815.00	353,950.00	20,865.00
	Other Expenses	71,825.00	70,375.00	1,450.00
		<u>\$147,355,640.00</u>	<u>\$131,119,325.00</u>	<u>\$16,236,315.00</u>
TOTAL: HOSPITAL SERVICES:		<u>\$152,155,640.00</u>	<u>\$141,719,325.00</u>	<u>\$10,436,315.00</u>
TOTAL: HEALTH DEPARTMENT, INCOME ACCOUNT		<u>\$211,328,640.00</u>	<u>\$193,639,225.00</u>	<u>\$17,689,415.00</u>

CAPITAL ACCOUNT

2481.	WORKING ADVANCES: PROVINCIAL—			
	OWNED HOSPITALS	\$ 500,000.00	\$ 1,500,000.00	\$ 1,000,000.00*
TOTAL: HEALTH DEPARTMENT, CAPITAL ACCOUNT		<u>\$ 500,000.00</u>	<u>\$ 1,500,000.00</u>	<u>\$ 1,000,000.00*</u>

XXV.—SOCIAL DEVELOPMENT DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
2501. MINISTER'S OFFICE:				
	Salaries	\$ 21,615.00	\$ 20,940.00	\$ 675.00
	Other Expenses	7,650.00	3,450.00	4,200.00
		\$ 29,265.00	\$ 24,390.00	\$ 4,875.00

2502. GENERAL ADMINISTRATION:

	Materials and Supplies	\$ 45,000.00	\$ 40,000.00	\$ 5,000.00
	Salaries	818,195.00	785,845.00	32,350.00
	Other Expenses	71,570.00	66,740.00	4,830.00
		\$ 934,765.00	\$ 892,585.00	\$ 42,180.00

2505. CHILD WELFARE:

	Fees and Commissions	\$ 195,000.00	\$ 140,000.00	\$ 55,000.00
	Grants	43,000.00	225,000.00	182,000.00*
	Maintenance in Homes and Schools	6,030,000.00	5,174,500.00	855,500.00
	Materials and Supplies	833,800.00	747,350.00	86,450.00
	Salaries	171,539.00	147,690.00	23,849.00
	Other Expenses	108,500.00	95,400.00	13,100.00
		\$ 7,381,839.00	\$ 6,529,940.00	\$ 851,899.00

2510. PUBLIC ASSISTANCE— ADMINISTRATION EXPENSES:

	Materials and Supplies	\$ 40,000.00	\$ 40,000.00	.....
	Postage	37,000.00	37,000.00	.....
	Salaries	263,725.00	242,225.00	\$ 21,500.00
	Other Expenses	11,660.00	8,930.00	2,730.00
		\$ 352,385.00	\$ 328,155.00	\$ 24,230.00

2511. PUBLIC ASSISTANCE—IMPROVEMENT DISTRICTS AND SPECIAL AREAS:

		\$ 140,100.00	\$ 188,200.00	\$ 48,100.00*
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2512. PUBLIC ASSISTANCE AND ALLOWANCES —PROVINCIAL:

	Grants	\$ 35,408,000.00	\$ 31,315,000.00	\$ 4,093,000.00
	Maintenance in Homes	4,825,000.00	2,200,000.00	2,625,000.00
	Materials and Supplies	1,800,000.00	1,700,000.00	100,000.00
	Other Expenses	1,003,000.00	708,000.00	295,000.00
		\$ 43,036,000.00	\$ 35,923,000.00	\$ 7,113,000.00

2514. PROVINCIAL HOSTELS:

	Grants	\$ 230,000.00	\$ 168,750.00	\$ 61,250.00
	Materials and Supplies	215,000.00	190,100.00	24,900.00
	Salaries	209,800.00	185,395.00	24,405.00
	Wages	86,000.00	78,000.00	8,000.00
	Other Expenses	44,250.00	36,110.00	8,140.00
		\$ 785,050.00	\$ 658,355.00	\$ 126,695.00

XXV.—SOCIAL DEVELOPMENT DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
2516.	REHABILITATION OF DISABLED PERSONS:			
	Salaries	\$ 35,695.00	\$ 33,775.00	1,920.00
	Other Expenses	3,100.00	4,300.00	1,200.00*
		<u>\$ 38,795.00</u>	<u>\$ 38,075.00</u>	<u>720.00</u>
2517.	REHABILITATION OF DISABLED PERSONS—GRANTS	<u>\$ 562,000.00</u>	<u>\$ 122,000.00</u>	<u>\$ 440,000.00</u>
2518.	GRANTS TO MUNICIPALITIES	<u>\$ 2,780,000.00</u>	<u>\$ 2,530,000.00</u>	<u>\$ 250,000.00</u>
2520.	OLD AGE ASSISTANCE	<u>\$ 6,000.00</u>	<u>\$ 930,000.00</u>	<u>\$ 924,000.00*</u>
2521.	BLIND PERSONS' ALLOWANCES	<u>\$ 306,000.00</u>	<u>\$ 324,000.00</u>	<u>\$ 18,000.00*</u>
2522.	DISABLED PERSONS' ALLOWANCES	<u>\$ 1,665,000.00</u>	<u>\$ 1,575,000.00</u>	<u>\$ 90,000.00</u>
2523.	MOTHERS' ALLOWANCES	<u>\$ 103,500.00</u>	<u>\$ 160,000.00</u>	<u>\$ 56,500.00*</u>
2525.	DISABLED PERSONS' PENSIONS	<u>\$ 241,000.00</u>	<u>\$ 273,000.00</u>	<u>\$ 32,000.00*</u>
2526.	SUPPLEMENTARY ALLOWANCES:	<u>\$ 1,485,000.00</u>	<u>\$ 1,850,000.00</u>	<u>\$ 365,000.00*</u>
2530.	REGIONAL OFFICES:			
	Salaries	\$ 3,585,545.00	\$ 2,980,900.00	604,645.00
	Travelling Expenses	335,500.00	340,500.00	5,000.00*
	Other Expenses	170,125.00	116,000.00	54,125.00
		<u>\$ 4,091,170.00</u>	<u>\$ 3,437,400.00</u>	<u>\$ 653,770.00</u>
2534.	METIS REHABILITATION:			
	Contracts and Agreements	\$ 50,000.00	\$ 42,370.00	7,630.00
	Fees and Commissions	35,000.00	20,000.00	15,000.00
	Grants	160,000.00	150,000.00	10,000.00
	Maintenance in Homes	35,000.00	35,000.00	.....
	Materials and Supplies	110,350.00	95,000.00	15,350.00
	Rentals	31,000.00	31,000.00	.....
	Salaries	59,025.00	57,350.00	1,675.00
	Wages	160,000.00	131,000.00	29,000.00
	Other Expenses	47,680.00	41,360.00	6,320.00
		<u>\$ 688,055.00</u>	<u>\$ 603,080.00</u>	<u>\$ 84,975.00</u>

XXV.—SOCIAL DEVELOPMENT DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
2536.	STORE AND LUMBER INVENTORIES—			
	METIS COLONIES	\$ 75,000.00	\$ 75,000.00	.....
	<i>Less:</i> Chargeable to other Appropriations....	75,000.00	75,000.00	.....
2541.	SOCIAL PLANNING:			
	Salaries	\$ 43,410.00	\$ 47,520.00	\$ 4,110.00*
	Travelling Expenses	12,500.00	12,000.00	500.00
	Other Expenses	6,500.00	10,710.00	4,210.00*
		\$ 62,410.00	\$ 70,230.00	\$ 7,820.00*
2542.	SOCIAL SERVICE PROJECTS:	\$ 1,800,000.00	\$ 1,300,000.00	\$ 500,000.00
2545.	MAINTENANCE ORDERS AND RECOVERY:			
	Fees and Commissions	11,500.00		\$ 11,500.00
	Salaries	105,065.00	\$ 88,320.00	16,745.00
	Other Expenses	6,900.00	4,060.00	2,840.00
		\$ 123,465.00	\$ 92,380.00	\$ 31,085.00
2550.	HOMES AND INSTITUTIONS— ADMINISTRATION EXPENSES:			
	Salaries	\$ 109,005.00	\$ 110,615.00	\$ 1,610.00*
	Other Expenses	18,200.00	17,100.00	1,100.00
		\$ 127,205.00	\$ 127,715.00	\$ 510.00*
2551.	ROSECREST HOME:			
	Materials and Supplies	\$ 30,000.00	\$ 23,000.00	\$ 7,000.00
	Salaries	188,050.00	172,730.00	15,320.00
	Wages	55,000.00	10,000.00	45,000.00
	Other Expenses	1,020.00	880.00	140.00
		\$ 274,070.00	\$ 206,610.00	\$ 67,460.00
2552.	MATERNITY HOMES:			
	Materials and Supplies	\$ 30,000.00	30,000.00	.....
	Salaries	78,280.00	81,735.00	\$ 3,455.00*
	Wages	7,600.00	5,000.00	2,600.00
	Other Expenses	3,600.00	2,450.00	1,150.00
		\$ 119,480.00	\$ 119,185.00	\$ 295.00
2553.	EDMONTON DIAGNOSTIC AND ASSESSMENT CENTRE:			
	Contracts and Agreements	\$ 99,600.00	\$ 8,000.00	\$ 91,600.00
	Materials and Supplies	100,000.00	70,000.00	30,000.00
	Salaries	304,020.00	257,500.00	46,520.00
	Wages	22,000.00	8,000.00	14,000.00
	Other Expenses	25,470.00	9,880.00	15,590.00
		\$ 551,090.00	\$ 353,380.00	\$ 197,710.00
2554.	LETHBRIDGE RECEIVING HOME:			
	Materials and Supplies	\$ 20,000.00	\$ 19,000.00	\$ 1,000.00
	Salaries	64,675.00	56,725.00	7,950.00
	Other Expenses	4,300.00	3,650.00	650.00
		\$ 88,975.00	\$ 79,375.00	\$ 9,600.00

XXV.—SOCIAL DEVELOPMENT DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
2555. HALF-WAY HOUSE, EDMONTON:				
	Materials and Supplies	\$ 6,500.00	\$ 7,000.00	\$ 500.00*
	Salaries	26,265.00	31,600.00	5,335.00*
	Wages	7,500.00	2,000.00	5,500.00
	Other Expenses	400.00	800.00	400.00*
		<u>\$ 40,665.00</u>	<u>\$ 41,400.00</u>	<u>\$ 735.00*</u>
2556. HILLTOP HOUSE:				
	Materials and Supplies	\$ 9,000.00	\$ 10,000.00	\$ 1,000.00*
	Salaries	34,200.00	33,320.00	880.00
	Other Expenses	3,650.00	3,480.00	170.00
		<u>\$ 46,850.00</u>	<u>\$ 46,800.00</u>	<u>\$ 50.00</u>
TOTAL: SOCIAL DEVELOPMENT DEPARTMENT,				
	INCOME ACCOUNT	<u>\$ 67,860,134.00</u>	<u>\$ 58,824,255.00</u>	<u>\$ 9,035,879.00</u>

XXVI.—PUBLIC WORKS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
2601. MINISTER'S OFFICE:				
	Salaries	\$ 21,540.00	\$ 20,700.00	\$ 840.00
	Other Expenses	2,610.00	6,100.00	3,490.00*
		\$ 24,150.00	\$ 26,800.00	\$ 2,650.00*
2602. GENERAL ADMINISTRATION:				
	Fees and Commissions	\$ 10,000.00	\$ 10,000.00	.....
	Furnishings and Equipment	9,190.00	9,205.00	\$ 15.00*
	Materials and Supplies	25,000.00	20,000.00	5,000.00
	Salaries	523,855.00	488,480.00	35,375.00
	Travelling Expenses	10,000.00	9,000.00	1,000.00
	Other Expenses	24,785.00	24,265.00	520.00
		\$ 602,830.00	\$ 560,950.00	\$ 41,880.00
2603. ARCHITECTURAL DESIGN BRANCH:				
	Materials and Supplies	\$ 30,000.00	\$ 30,000.00	.....
	Rentals	21,560.00	.....	21,560.00
	Salaries	715,420.00	.....	715,420.00
	Wages	8,400.00	.....	8,400.00
	Other Expenses	11,400.00	.....	11,400.00
		\$ 786,780.00	\$ 786,780.00	.....
2604. ENGINEERING DESIGN BRANCH:				
	Materials and Supplies	\$ 27,000.00	\$ 27,000.00	.....
	Rentals	16,200.00	.....	16,200.00
	Salaries	542,355.00	.....	542,355.00
	Other Expenses	9,405.00	.....	9,405.00
		\$ 594,960.00	\$ 594,960.00	.....
2605. CONSTRUCTION SUPERVISION BRANCH:				
	Materials and Supplies	\$ 5,000.00	\$ 5,000.00	.....
	Salaries	221,375.00	.....	221,375.00
	Other Expenses	6,605.00	.....	6,605.00
		\$ 232,980.00	\$ 232,980.00	.....
2606. PUBLIC BUILDINGS STAFF:				
	Materials and Supplies .....	.....	\$ 61,000.00	\$ 61,000.00*
	Rentals .....	.....	28,400.00	28,400.00*
	Salaries .....	.....	1,672,310.00	1,672,310.00*
	Other Expenses .....	.....	30,020.00	30,020.00*
		.....	\$ 1,791,730.00	\$ 1,791,730.00*
(Transferred to Appropriations 2603, 2604 and 2605)				
2608. UTILITIES BRANCH, ADMINISTRATION:				
	Salaries	\$ 82,620.00	\$ 74,460.00	\$ 8,160.00
	Other Expenses	12,160.00	11,780.00	380.00
		\$ 94,780.00	\$ 86,240.00	\$ 8,540.00
2609. MAINTENANCE BRANCH ADMINISTRATION:				
	Rentals	\$ 148,000.00	\$ 132,000.00	\$ 16,000.00
	Salaries	901,055.00	836,615.00	64,440.00
	Travelling Expenses	40,000.00	25,000.00	15,000.00
	Other Expenses	29,655.00	29,445.00	210.00
		\$ 1,118,710.00	\$ 1,023,060.00	\$ 95,650.00

XXVI.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
2610.	LEGISLATIVE AND PUBLIC BUILDINGS MAINTENANCE:			
	Contracts and Agreements	\$ 649,500.00	\$ 525,000.00	\$ 124,500.00
	Labour	3,362,500.00	3,027,725.00	334,775.00
	Materials and Supplies	973,609.00	880,252.00	93,357.00
	Rentals	3,481,020.00	2,800,400.00	680,620.00
	Salaries	3,653,565.00	3,508,750.00	144,815.00
	Telephones	809,625.00	858,464.00	48,839.00*
	Utilities	1,205,950.00	1,152,220.00	53,730.00
	Other Expenses	669,281.00	523,169.00	146,112.00
		<u>\$ 14,805,050.00</u>	<u>\$ 13,275,980.00</u>	<u>\$ 1,529,070.00</u>
2612.	PUBLIC INSTITUTIONS MAINTENANCE:			
	Labour	\$ 850,000.00	\$ 740,590.00	\$ 109,410.00
	Materials and Supplies	598,920.00	645,450.00	46,530.00*
	Salaries	1,287,525.00	1,507,795.00	220,270.00*
	Other Expenses	685,135.00	736,345.00	51,210.00*
		<u>\$ 3,421,580.00</u>	<u>\$ 3,630,180.00</u>	<u>\$ 208,600.00*</u>
2614.	HEATING PLANTS:			
	Salaries	\$ 1,400,595.00	\$ 1,310,725.00	\$ 89,870.00
	Utilities	2,902,000.00	2,892,600.00	9,400.00
	Other Expenses	204,095.00	189,445.00	14,650.00
		<u>\$ 4,506,690.00</u>	<u>\$ 4,392,770.00</u>	<u>\$ 113,920.00</u>
2615.	LOW PRESSURE POWER PLANTS: (Transferred to Appropriation No. 2614)			
2620.	GOVERNMENT AUTOMOBILE SERVICE:			
	Automobiles	\$ 12,000.00	\$ 12,000.00	
	Materials and Supplies	5,000.00	5,000.00	
	Salaries	70,165.00	69,525.00	640.00
	Travelling Expenses	4,500.00	4,500.00	
	Other Expenses	5,115.00	4,815.00	300.00
		<u>\$ 96,780.00</u>	<u>\$ 83,840.00</u>	<u>\$ 12,940.00</u>
2624.	GRANTS TO MUNICIPALITIES FOR SWIMMING POOLS	<u>\$ 35,000.00</u>	<u>\$ 35,000.00</u>	
2625.	GRANTS FOR CONSTRUCTION OF POLICE BUILDINGS	<u>\$ 250,000.00</u>	<u>\$ 90,000.00</u>	<u>\$ 160,000.00</u>
2626.	GRANTS TO MUNICIPALITIES IN LIEU OF TAXES	<u>2,700,000.00</u>	<u>2,500,000.00</u>	<u>200,000.00</u>
2699.	CONSTRUCTION AND MAINTENANCE SALARY POOL:	\$ 3,578,765.00	\$ 2,822,810.00	\$ 755,955.00
	Less: Chargeable to Other Appropriations....	3,578,765.00	2,822,810.00	755,955.00
		<u>.....</u>	<u>.....</u>	<u>.....</u>
	TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	<u>\$ 29,270,290.00</u>	<u>\$ 27,496,550.00</u>	<u>\$ 1,773,740.00</u>

XXVI.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
CAPITAL ACCOUNT				
2681.	ADMINISTRATIVE AND JUDICIAL			
	BUILDINGS:			
	Furnishings and Equipment			
	(Transferred to Appropriation No. 2683)			
2682.	SITES AND CONSTRUCTION	\$ 40,356,100.00	\$ 44,912,160.00	\$ 4,556,060.00*
2683.	FURNISHINGS AND EQUIPMENT	\$ 7,048,239.00	\$ 7,153,167.00	\$ 104,928.00*
2684.	HEATING PLANTS EQUIPMENT	\$ 173,900.00	\$ 208,600.00	\$ 34,700.00*
TOTAL: PUBLIC WORKS DEPARTMENT,	CAPITAL ACCOUNT	\$ 47,578,239.00	\$ 52,273,927.00	\$ 4,695,688.00*

XXVII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
2701.	MINISTER'S OFFICE:			
	Salaries	\$ 21,540.00	\$ 20,940.00	\$ 600.00
	Other Expenses	4,060.00	4,060.00	
		\$ 25,600.00	\$ 25,000.00	\$ 600.00
2702.	GENERAL ADMINISTRATION:			
	Materials and Supplies	\$ 13,300.00	\$ 13,500.00	\$ 200.00*
	Salaries	159,655.00	143,860.00	15,795.00
	Travelling Expenses	3,000.00	4,000.00	1,000.00*
	Other Expenses	26,700.00	30,550.00	3,850.00*
		\$ 202,655.00	\$ 191,910.00	\$ 10,745.00
2703.	UNFORESEEN AND UNPROVIDED FOR.....	\$ 25,000.00	\$ 20,000.00	\$ 5,000.00
2704.	REFUNDS OF PREVIOUS YEAR'S			
	REVENUE	\$ 525,000.00	\$ 475,000.00	\$ 50,000.00
2705.	REMISSIONS	\$ 22,500.00	\$ 25,000.00	\$ 2,500.00*
2706.	GRANTS AND ALLOWANCES	\$ 1,300,000.00	\$ 1,000,000.00	\$ 300,000.00
2707.	GRANTS UNDER MUNICIPAL			
	ASSISTANCE ACT	\$ 33,773,845.00	\$ 30,904,830.00	\$ 2,869,015.00
2708.	SURVEYS AND COMMISSIONS	\$ 200,000.00	\$ 200,000.00	
2709.	GUARANTEE BONDS ON PUBLIC			
	SERVANTS	\$ 2,000.00	\$ 12,000.00	\$ 10,000.00*
2710.	ASSESSMENT BY WORKMEN'S			
	COMPENSATION BOARD IN RESPECT			
	OF INJURIES TO PROVINCIAL			
	GOVERNMENT EMPLOYEES	\$ 700,000.00	\$ 650,000.00	\$ 50,000.00
2711.	POSTAGE—GOVERNMENT CHEQUES:	\$ 45,000.00	\$ 31,500.00	\$ 13,500.00
2712.	PUBLIC SERVICE MEDICAL INSURANCE:	\$ 1,000,000.00	\$ 605,000.00	\$ 395,000.00
2713.	SALARY CONTINGENCIES:	\$ 3,000,000.00	\$ 5,500,000.00	\$ 2,500,000.00*
2714.	ALBERTA INVESTMENT FUND:	\$ 825.00	\$ 1,025.00	\$ 200.00*
2715.	ALBERTA RESOURCES RAILWAY:	\$ 6,280,450.00	\$ 2,447,500.00	\$ 3,832,950.00
2716.	CANADA PENSION PLAN—			
	EMPLOYERS CONTRIBUTIONS:	\$ 1,675,000.00	\$ 1,650,000.00	\$ 25,000.00
2717.	PROVINCIAL HOMEOWNER TAX			
	DISCOUNT ACT:	\$ 13,254,300.00	\$ 12,000,000.00	\$ 1,254,300.00
2718.	THE CREDIT AND LOAN			
	AGREEMENTS ACT:			
	Salaries	\$ 33,570.00	\$ 18,075.00	\$ 15,495.00
	Other Expenses	12,340.00	6,775.00	5,565.00
		\$ 45,910.00	\$ 24,850.00	\$ 21,060.00
2719.	PUBLIC UTILITIES INCOME TAX			
	REBATE:	\$ 8,000,000.00	1.00	\$ 7,999,999.00

XXVII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
2720.	BUDGET BUREAU:			
	Salaries	\$ 61,185.00	\$ 41,205.00	\$ 19,980.00
	Other Expenses	4,905.00	4,225.00	680.00
		\$ 66,090.00	\$ 45,430.00	\$ 20,660.00
2721.	CENTRAL MAILING BRANCH:			
	Salaries	\$ 46,275.00	\$ 44,300.00	\$ 1,975.00
	Expenses	10,400.00	11,500.00	1,100.00*
	Postage	795,000.00	625,000.00	170,000.00
		\$ 851,675.00	\$ 680,800.00	\$ 170,875.00
	Less: Chargeable to Departments	851,675.00	680,800.00	170,875.00
2722.	ESTATE TAX REBATE ACT:			
	Refunds	\$ 7,000,000.00	\$ 2,000,000.00	\$ 5,000,000.00
	Salaries	31,755.00	21,420.00	10,335.00
	Other Expenses	6,880.00	4,000.00	2,880.00
		\$ 7,038,635.00	\$ 2,025,420.00	\$ 5,013,215.00
2723.	PETROLEUM RECOVERY RESEARCH:	\$ 100,000.00	\$ 100,000.00	.....
2724.	ALBERTA GAZETTE:			
	Materials and Supplies	\$ 50,000.00	\$ 53,000.00	\$ 3,000.00*
	Salaries	9,720.00	8,940.00	780.00
	Other Expenses	1,630.00	1,530.00	100.00
		\$ 61,350.00	\$ 63,470.00	\$ 2,120.00*
2725.	PURCHASING AGENCY:			
	Materials and Supplies	\$ 14,000.00	\$ 14,000.00	.....
	Postage	8,500.00	8,000.00	500.00
	Salaries	189,140.00	172,325.00	16,815.00
	Other Expenses	7,225.00	5,870.00	1,355.00
		\$ 218,865.00	\$ 200,195.00	\$ 18,670.00
2726.	TREASURY BRANCHES:			
	Advertising	\$ 175,000.00	\$ 145,000.00	\$ 30,000.00
	Fees and Commissions	205,000.00	190,000.00	15,000.00
	Equipment	111,600.00	83,000.00	28,600.00
	Interest	6,750,000.00	4,970,000.00	1,780,000.00
	Materials and Supplies	125,000.00	125,000.00	.....
	Postage	85,000.00	78,000.00	7,000.00
	Rentals	450,800.00	425,000.00	25,800.00
	Salaries	3,255,960.00	2,951,920.00	304,040.00
	Travelling Expenses	66,000.00	60,000.00	6,000.00
	Wages	60,000.00	50,000.00	10,000.00
	Other Expenses	143,950.00	120,500.00	23,450.00
		\$ 11,428,310.00	\$ 9,198,420.00	\$ 2,229,890.00
2730.	GROUP INSURANCE FOR PUBLIC SERVANTS:	\$ 115,000.00	\$ 80,000.00	\$ 35,000.00
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT		\$ 89,106,335.00	\$ 67,476,551.00	\$ 21,629,784.00

CAPITAL ACCOUNT

2781.	REFUNDS OF PREVIOUS YEAR'S COLLECTIONS	\$ 35,000.00	\$ 35,000.00	.....
2783.	BIG HORN STORAGE AND POWER DEVELOPMENT:	\$ 450,000.00	.....	\$ 450,000.00
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT		\$ 485,000.00	\$ 35,000.00	\$ 450,000.00

XXVIII—YOUTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
2801. MINISTER'S OFFICE:				
	Salaries	\$ 13,740.00	\$ 20,700.00	\$ 6,960.00*
	Other Expenses	6,460.00	9,680.00	3,220.00*
		\$ 20,200.00	\$ 30,380.00	\$ 10,180.00*

2802. GENERAL ADMINISTRATION:

	Materials and Supplies	\$ 24,380.00	\$ 24,020.00	\$ 360.00
	Salaries	91,500.00	83,580.00	7,920.00
	Travelling Expenses	15,780.00	15,780.00	.....
	Other Expenses	34,100.00	22,190.00	11,910.00
		\$ 165,760.00	\$ 145,570.00	\$ 20,190.00

2803. RECREATION BRANCH:

	Fees and Commissions	\$ 35,870.00	\$ 36,550.00	\$ 680.00*
	Grants	1,368,450.00	1,350,000.00	18,450.00
	Maintenance in Homes and Schools	75,830.00	73,910.00	1,920.00
	Materials	43,760.00	25,200.00	18,560.00
	Salaries	215,280.00	179,280.00	36,000.00
	Travelling Expenses	35,970.00	41,050.00	5,080.00*
	Wages	16,700.00	13,350.00	3,350.00
	Other Expenses	23,670.00	28,760.00	5,090.00*
		\$ 1,815,530.00	\$ 1,748,100.00	\$ 67,430.00

2804. 4-H AND JUNIOR FOREST WARDENS' BRANCH:

	Fees and Commissions	\$ 9,000.00	\$ 10,000.00	\$ 1,000.00*
	Grants	34,000.00	25,000.00	9,000.00
	Maintenance in Homes and Schools	12,000.00	.....	12,000.00
	Materials	26,300.00	40,300.00	14,000.00*
	Salaries	179,700.00	161,000.00	18,700.00
	Travelling Expenses	59,000.00	77,000.00	18,000.00*
	Wages	20,000.00	20,000.00	.....
	Other Expenses	12,500.00	10,950.00	1,550.00
		\$ 352,500.00	\$ 344,250.00	\$ 8,250.00

2805. DISTRICT YOUTH REPRESENTATIVES BRANCH:

	Materials	\$ 10,900.00	\$ 20,000.00	\$ 9,100.00*
	Salaries	155,460.00	144,370.00	11,090.00
	Travelling Expenses	27,000.00	27,000.00	.....
	Wages	15,000.00	100.00	14,900.00
	Other Expenses	13,700.00	8,530.00	5,170.00
		\$ 222,060.00	\$ 200,000.00	\$ 22,060.00

2806. RESEARCH:

	Fees and Commissions	\$ 6,500.00	\$ 6,500.00	.....
	Materials	11,700.00	4,000.00	\$ 7,700.00
	Salaries	20,100.00	11,820.00	8,280.00
	Travelling Expenses	9,900.00	8,000.00	1,900.00
	Wages	35,810.00	36,640.00	830.00*
	Other Expenses	4,440.00	7,040.00	2,600.00*
		\$ 88,450.00	\$ 74,000.00	\$ 14,450.00

XXVIII.—YOUTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1969-70	Estimates for the Fiscal Year 1968-69	Increase or Decrease*
2807. ALBERTA SERVICE CORPS:				
	Contracts and Agreements	\$ 5,220.00	\$ 3,400.00	\$ 1,820.00
	Grants	15,000.00	22,700.00	7,700.00*
	Maintenance in Homes and Schools	14,000.00	.....	14,000.00
	Salaries	7,860.00	7,500.00	360.00
	Travelling Expenses	11,000.00	16,610.00	5,610.00*
	Other Expenses	7,700.00	7,500.00	200.00
		\$ 60,780.00	\$ 57,710.00	\$ 3,070.00
2808. YOUTH AGENCIES PROGRAM:				
	Grants	\$ 10,200.00	\$ 10,000.00	\$ 200.00
	Materials	3,000.00	3,000.00	.....
	Salaries	11,970.00	10,980.00	990.00
	Travelling Expenses	4,000.00	3,500.00	500.00
	Other Expenses	3,920.00	3,920.00	.....
		\$ 33,090.00	\$ 31,400.00	\$ 1,690.00
2809. YOUNG ADULTS PROGRAM:				
	Fees and Commissions	\$ 4,000.00	\$ 5,000.00	\$ 1,000.00*
	Materials	10,000.00	2,000.00	8,000.00
	Salaries	30,690.00	10,980.00	19,710.00
	Travelling Expenses	3,000.00	2,500.00	500.00
	Other Expenses	3,730.00	12,140.00	8,410.00*
		\$ 51,420.00	\$ 32,620.00	\$ 18,800.00
2810. LEADERSHIP DEVELOPMENT PROGRAM:				
	Fees and Commissions	\$ 5,000.00	\$ 4,000.00	\$ 1,000.00
	Grants	6,000.00	5,000.00	1,000.00
	Materials	4,000.00	4,000.00	.....
	Salaries	31,740.00	18,200.00	13,540.00
	Travelling Expenses	7,000.00	3,900.00	3,100.00
	Other Expenses	2,560.00	2,860.00	300.00*
		\$ 56,300.00	\$ 37,960.00	\$ 18,340.00
2811. SPECIAL PROJECTS:				
	Fees and Commissions	\$ 4,200.00	\$ 3,800.00	\$ 400.00
	Grants	19,700.00	700.00	19,000.00
	Maintenance in Homes and Schools	14,000.00	.....	14,000.00
	Materials	4,500.00	3,920.00	580.00
	Salaries	18,540.00	17,940.00	600.00
	Travelling Expenses	6,530.00	31,770.00	25,240.00*
	Other Expenses	6,700.00	8,180.00	1,480.00*
		\$ 74,170.00	\$ 66,310.00	\$ 7,860.00
2812. HUMAN RESOURCES DEVELOPMENT AUTHORITY PROGRAMS:				
		\$ 30,500.00	.....	\$ 30,500.00
TOTAL: YOUTH DEPARTMENT, INCOME ACCOUNT				
		\$ 2,970,760.00	\$ 2,768,300.00	\$ 202,460.00

FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR ENDED MARCH 31, 1968

INCOME ACCOUNT

Amount
Expended and
to be Voted

EXECUTIVE COUNCIL:

Amount required for the payment of salaries and expenses of the office
of the Director of Human Resources Development Authority.....\$ 1,210.73

LEGISLATION:

Sessional 124,310.00
Amount to be voted under section 2 of The Appropriation Act, 1969.....\$ 125,520.73

NOTE: This statement represents expenditure by special warrant authorized after the pro-
rogation of the Legislature in respect of the fiscal year ended March 31, 1968.

SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1969

PARTICULARS	Income Account	Capital Account	Total
AGRICULTURE DEPARTMENT:			
Agricultural Relief	\$	100,000.00	\$ 100,000.00
Water Resources Development		400,000.00	400,000.00
	\$	500,000.00	\$ 500,000.00

ATTORNEY GENERAL'S DEPARTMENT:

Minister's Office	\$ 20,430.00		\$ 20,430.00
Supreme and District Courts and Sheriffs' Offices	700.00		700.00
Juvenile Offenders and Probation Branch	900.00		900.00
General Administration	34,000.00		34,000.00
Incidental Justice	1,000.00		1,000.00
Public Defence	45,000.00		45,000.00
Calgary Provincial Gaol	70,000.00		70,000.00
Provincial Gaol, Fort Saskatchewan	61,000.00		61,000.00
Provincial Gaol, Lethbridge	47,000.00		47,000.00
	\$ 280,030.00		\$ 280,030.00

EDUCATION DEPARTMENT:

Students' Assistance Act	\$ 1,300,000.00		\$ 1,300,000.00
Students' Assistance	\$ 1,100,000.00		1,100,000.00
Universities	4,261,440.00		4,261,440.00
	\$ 5,361,440.00	\$ 1,300,000.00	\$ 6,661,440.00

EXECUTIVE COUNCIL:

The Election Act	\$ 23,000.00		\$ 23,000.00
Alberta Freight Bureau	7,500.00		7,500.00
Research Council of Alberta	16,000.00		16,000.00
Local Authorities Pension Act	535,000.00		535,000.00
The Northern Alberta Development Council		175,000.00	175,000.00
Premier's Office	6,250.00		6,250.00
Amount required to pay the Public Trustee on behalf of Harry "Tony" Shire	3,230.00		3,230.00
The Public Service Pension Act	400,000.00		400,000.00
	\$ 990,980.00	\$ 175,000.00	\$ 1,165,980.00

HIGHWAYS DEPARTMENT:

District Highways and Local Roads grants to Improvement Districts	\$ 300,000.00		\$ 300,000.00
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LANDS AND FORESTS DEPARTMENT:

Forest and Prairie Fires Suppression	\$ 5,200,000.00		\$ 5,200,000.00
Alberta Forest Service—Forest Protection Branch	150,000.00		150,000.00
	\$ 5,350,000.00		\$ 5,350,000.00

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—*Continued*

PARTICULARS	Income Account	Capital Account	Total
LEGISLATION:			
Sessional	\$ 51,600.00	\$	51,600.00
Leader of Opposition	1,200.00		1,200.00
Office of Mr. Speaker	1,200.00		1,200.00
General Administration	14,550.00		14,550.00
	<u>\$ 68,550.00</u>	<u>\$</u>	<u>68,550.00</u>
MINES AND MINERALS DEPARTMENT:			
Redemption of Mineral Titles	\$ 10,000.00	\$	10,000.00
PROVINCIAL SECRETARY'S DEPARTMENT:			
Minister's Office	\$ 3,880.00	\$	3,880.00
Centennial Branch	75,000.00		75,000.00
Insurance Branch	9,622.00		9,622.00
	<u>\$ 88,502.00</u>	<u>\$</u>	<u>88,502.00</u>
PUBLIC DEBT:			
Public Debt—Interest	\$ 1,400,000.00	\$	1,400,000.00
HEALTH DEPARTMENT:			
Alberta Health Plan	\$ 2,500,000.00	\$	2,500,000.00
Hospitalization—General	2,000,000.00		2,000,000.00
	<u>\$ 4,500,000.00</u>	<u>\$</u>	<u>4,500,000.00</u>
PUBLIC WELFARE DEPARTMENT:			
Child Welfare	\$ 565,000.00	\$	565,000.00
Public Assistance and Allowances— Provincial	3,490,000.00		3,490,000.00
	<u>\$ 4,055,000.00</u>	<u>\$</u>	<u>4,055,000.00</u>
PUBLIC WORKS DEPARTMENT:			
Sites and Construction	\$ 648,935.00	\$	648,935.00
Specialized Institutional and Departmental Buildings, furnishings and equipment	225,000.00		225,000.00
Public Institutions Maintenance	3,000.00		3,000.00
Legislative and Public Buildings Maintenance	65,660.00		65,660.00
Grants to Municipalities for Swimming Pools	28,000.00		28,000.00
Grants to Municipalities in Lieu of Taxes..	106,000.00		106,000.00
	<u>\$ 202,660.00</u>	<u>\$ 873,935.00</u>	<u>\$ 1,076,595.00</u>
TREASURY DEPARTMENT:			
Advance by Provincial Treasurer to Alberta Health Plan	\$ 5,000,000.00	\$	5,000,000.00
Estate Tax Rebate Act	\$ 4,000,000.00		4,000,000.00
Refund of Previous Years' Collections	50,000.00		50,000.00
Grants and Allowances	200,000.00		200,000.00
Surveys and Commissions	75,000.00		75,000.00
Public Service Medical Insurance	250,000.00		250,000.00
Provincial Homeowner Tax Discount Act ..	1,200,000.00		1,200,000.00
	<u>\$ 5,725,000.00</u>	<u>\$ 5,050,000.00</u>	<u>\$ 10,775,000.00</u>

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—Continued

PARTICULARS	Income Account	Capital Account	Total
YOUTH DEPARTMENT:			
New Programs and Development	\$ 27,000.00	\$	\$ 27,000.00
Amount to be voted under section 3 of The Appropriation Act, 1969	\$ 28,359,162.00	\$ 7,898,935.00	\$36,258,097.00

NOTE: This Statement represents special warrants passed during the period May 21, 1968, to February 11, 1969, in respect of expenditures for the fiscal year 1968-69.

PROVINCE OF ALBERTA

STATUTORY APPROPRIATIONS

Amounts which do not require to be voted by The Legislative Assembly pursuant to
The Financial Administration Act, Sec. 54, Chap. 30, 1968

FOR THE FISCAL YEAR ENDING MARCH 31, 1970

Statutory Authority and Particulars	Estimated		Net Receipts* Net Payments
	Payments	Receipts	
Imprest and Working Advances:			
Imprest Advances:			
Chap. 30, 1968	\$ 25,000.00	\$ 25,000.00	.....
School Book Advance:			
Chap. 95, R.S.A., 1955, as amended	4,000,000.00	4,000,000.00	.....
Secretary-Treasurers of School Districts— Bond Premiums			
Chap. 95, R.S.A., 1955, as amended	3,000.00	3,000.00	.....
Public Works Stock Advance:			
Chap. 79, 1965 as amended	1,500,000.00	1,500,000.00	.....
Highways Department Stock Advance:			
Chap. 35, 1965 as amended	14,000,000.00	14,000,000.00	.....
Queen's Printer Advance:			
Chap. 275, R.S.A., 1955, as amended	400,000.00	400,000.00	.....
Special Investment Fund:			
Sec. 16, Chap. 30, 1968	1,000,000.00	1,000,000.00	.....
The Alberta Commercial Services Act:			
Chap. 12, 1964, as amended	500,000.00	.....	\$ 500,000.00
The New Towns Act:			
Chap. 39, 1956, as amended	1,000,000.00	.....	1,000,000.00
The Alberta Resources Railway Corporation Act:			
Chap. 2, 1965, as amended	3,500,000.00	.....	3,500,000.00
Municipal Land Loans Act			
Chap. 53, 1967	10,000,000.00	.....	10,000,000.00
	\$ 35,928,000.00	\$ 20,928,000.00	\$ 15,000,000.00

GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

STATEMENT OF ESTIMATED NET INCOME FOR THE FISCAL YEAR

ENDING MARCH 31, 1970

Sales	\$ 136,416,000.00
LESS: Cost of goods sold	83,592,000.00
	<u>\$ 52,824,000.00</u>
Less: Operating expenses	9,481,000.00
	<u>\$ 43,343,000.00</u>
Add: Special Income	1,978,000.00
	<u>\$ 45,321,000.00</u>
Deduct: Non-operating expenses	10,000.00
Estimated net income to be remitted to Treasury Department.....	<u><u>\$ 45,311,000.00</u></u>